

AGENDA

Meeting: SALISBURY AREA BOARD
Place: South Wilts Grammar School for Girls, Stratford Road, Salisbury SP1 3JJ
Date: Thursday 30 September 2010
Time: 7.00 pm

Representatives from Salisbury City Council
and Laverstock and Ford Parish Council

If you have any requirements that would make your attendance at the meeting easier,
please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6:30pm.

Please direct any enquiries on this Agenda to James Hazlewood (Senior Democratic Services Officer), on 01722 434250 or email james.hazlewood@wiltshire.gov.uk
OR

Marianna Dodd (Salisbury Community Area Manager), on 07919 881174 or email marianna.dodd@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

John Brady	Salisbury St Martin's & Cathedral
Richard Clewer	Salisbury St Paul's
Chris Cochrane (Vice Chairman)	Salisbury Fisherton & Bemerton Village
Brian Dalton	Salisbury Harnham
Mary Douglas (Chairman)	Salisbury St Francis & Stratford
Bill Moss	Salisbury St Mark's & Bishopdown
Ricky Rogers	Salisbury Bemerton
Paul Sample	Salisbury St Edmund & Milford

Map to venue enclosed at page one.

Car parking will be available on site.

Items to be considered	Time
<p>1. Welcome and Introductions</p> <p>2. Apologies for Absence</p> <p>3. Declarations of Interest</p> <p>Councillors are requested to declare any personal or prejudicial interests or dispensations granted by the Standards Committee.</p> <p>4. Minutes (Pages 3 - 22)</p> <p>To confirm the minutes of the meeting held on 22 July 2010.</p> <p>5. Chairman's Announcements (Pages 23 - 32)</p> <ul style="list-style-type: none"> a. Wiltshire Local Transport Plan Strategy 2011-2026 b. Wiltshire Council's Petition Scheme c. Housing and Planning receptions moving to 27-29 Milford Street d. Gypsy and Traveller Site Consultation – delay e. Wiltshire Intelligence Network 	<p>7.00pm</p>
<p>6. Leader of the Council</p> <p>Councillor Jane Scott OBE, Leader of Wiltshire Council, will be in attendance to speak briefly about her role and to answer questions.</p>	<p>7.05pm</p>
<p>7. The Unit</p> <p>To receive a presentation on the work of The Unit.</p>	<p>7.10pm</p>
<p>8. Update from Representatives (Pages 33 - 34)</p> <p>To receive updates from the Salisbury City Council representative and the Laverstock and Ford Parish Council representative, in addition to other partner agencies.</p>	<p>7.30pm</p>
<p>9. Update from Salisbury City Community Area Partnership (SCCAP)</p> <p>To receive an update from the Community Area Partnership.</p>	<p>7.35pm</p>

10.	Review of Leisure Facilities	7.40pm
	To receive a presentation from Councillor Stuart Wheeler (Cabinet Member for Leisure, Sport and Culture) on the recent review of leisure facilities in Wiltshire.	
11.	Parking Strategy - results of consultation	7.50pm
	To receive a presentation from Chris Major (Parking Operations Manager) on the outcome of the recent consultation on the Car Parking Strategy.	
12.	Review of Library Service	8.05pm
	To receive a brief presentation from Niki Lewis (Service Director – Communities Libraries, Heritage and Arts) and John Salen (Project Manager – Business Change) on the review of Library services.	
13.	Area Board Projects	8.15pm
	Feedback/Update on projects:	
	<ul style="list-style-type: none"> • Street Lighting • LTP funding • Youth funding 	
14.	Your Local Issues (<i>Pages 35 - 42</i>)	8.25pm
	Marianna Dodd (Salisbury Community Area Manager) will report on the progress of the issues recently raised by local people, including feedback on the cycling issues discussed at the previous meeting of the Area Board on 22 July 2010.	
	Detailed information on the progress of individual issues is available on the council's website. Go to www.wiltshire.gov.uk/areaboards and click on "Track your community issues".	
15.	Grants Evaluation report	8.30pm
	To receive a brief report summarising the grants awarded during the 2009/10 year.	
16.	Community Area Grants (<i>Pages 43 - 74</i>)	8.35pm
	To consider community grants with the opportunity for questions from the public.	

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| 17. | Performance Reward Grant Scheme (<i>Pages 75 - 82</i>) | 8.55pm |
| | To consider whether the Area Board wishes to support any expressions of interest received in relation to this scheme. | |
| 18. | Future Meeting Dates, Evaluation and Close (<i>Pages 83 - 84</i>) | 9.00pm |
| | To note the Board's Forward Plan, including details of future agenda items. | |
| | The date of the next meeting is 25 November 2010, 7pm at South Wiltshire Grammar School for Girls. | |

Future Meeting Dates

Thursday, 25 November 2010

7.00 pm

South Wilts Grammar School for Girls, Stratford Road,
Salisbury SP1 3JJ

Thursday 20 January 2010

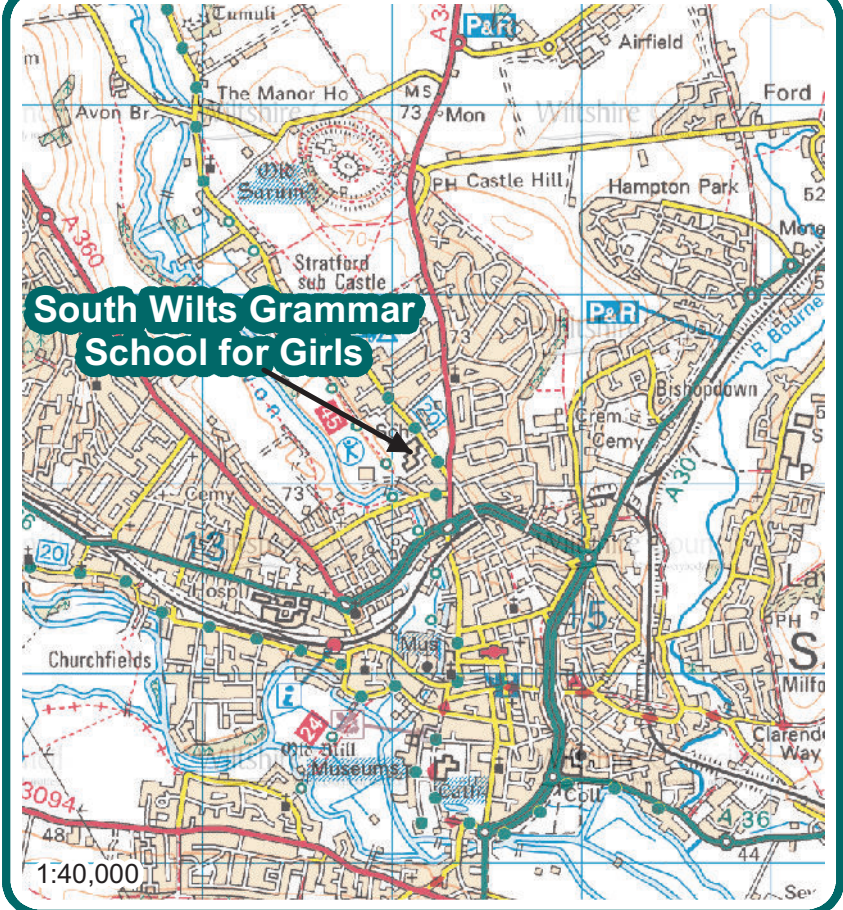
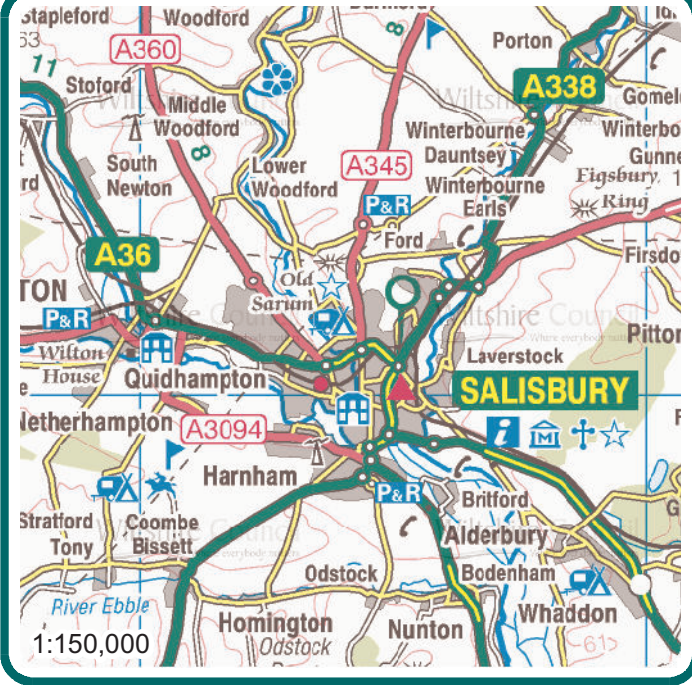
7.00pm

St Francis Church Hall, Beatrice Road, Salisbury SP1
3PN


Thursday, 17 March 2010

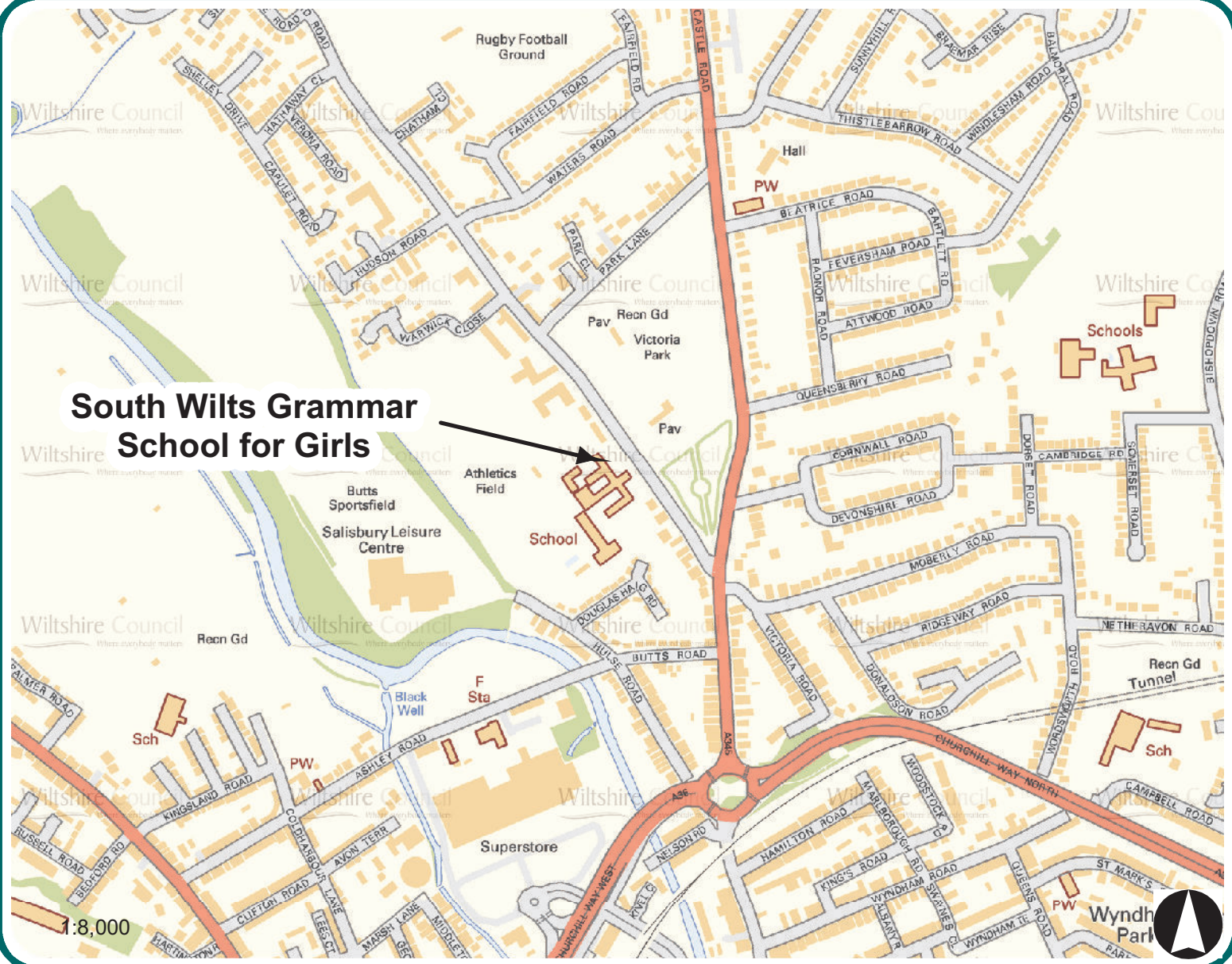
7.00pm

South Wilts Grammar School for Girls, Stratford Road,
Salisbury SP1 3JJ



South Wilts Grammar School for Girls
Stratford Road
Salisbury
Wiltshire
SP1 3JJ


 Wiltshire Council
 Where everybody matters



MINUTES

Meeting: SALISBURY AREA BOARD
Place: Salisbury Methodist Church, St Edmund Church Street, Salisbury SP1
1EF
Date: 22 July 2010
Start Time: 7.00 pm
Finish Time: 9.40 pm

Please direct any enquiries on these minutes to:

James Hazlewood (Senior Democratic Services Officer), Tel: 01722 434250 or (e-mail) james.hazlewood@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Mary Douglas (Chairman), Cllr Christopher Cochrane (Vice Chairman),
Cllr Richard Clewer, Cllr Brian Dalton, Cllr Ricky Rogers and Cllr Paul Sample

Cllr Toby Sturgis (Cabinet Member for Waste, Property and Environment) and
Cllr Linda Conley (Portfolio Holder for Waste)

Wiltshire Council Officers

Marianna Dodd, Salisbury Community Area Manager
James Hazlewood, Senior Democratic Services Officer
Tracy Carter, Service Director - Waste Management
Ariane Crampton, Head of Climate Change
Vincent Albano, Climate Change Project Officer

City and Parish Councils

Salisbury City Council – Cheryl Hill, John Collier, Annie Child, Reg Williams
Laverstock and Ford Parish Council – Liz Doré, David Law

Partners

Wiltshire Police – Inspector David McMullin

Salisbury Community Area Partnership - Margaret Willmot, John Potter, Charles Wells

Salisbury Green Party – Sue Wright, Benji Coehl

Agenda 21 – Pam Rouquette, Richard Spears, Mary Spears (Margaret Willmot)

Salisbury Civic Society – Ralph Bryder

Fisherton Street Traders – Lance Foord

Cycling Opportunities Group Salisbury (COGS) – Katy Durnan, Peter Durnan,
J Walker, Jeff Schofield, M Warrander

St Michael's Community Centre – Terri Seaton

Salisbury Pubwatch – Amanda Newbery

Bemerton Heath Residents' Association – Stan Spreadbury

Mothers' Union – Rosemary Allen

St Edmunds Community Association – Tony West

Salisbury Journal – Annie Riddle

Members of Public in Attendance: 48

Total in attendance: 88

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>	<u>Action By</u>
1.	<p><u>Welcome and Introductions</u></p> <p>The Chairman welcomed everyone to the meeting of the Salisbury Area Board, and invited the members of the Board to introduce themselves.</p>	
2.	<p><u>Apologies for Absence</u></p> <p>Apologies for absence had been received from:</p> <ul style="list-style-type: none"> • Councillor John Brady • Councillor Bill Moss • Stephanie Denovan, Service Director • Bev Flanagan of Wiltshire College • Jo Howes of NHS Wiltshire. 	
3.	<p><u>Chairman's Announcements</u></p> <p>The Chairman referred the meeting to the Community Asset Transfer scheme. Flowcharts were available which set out the process for the scheme, which included an opportunity for input from the Area Board. More information would be available soon and anyone interested should contact Marianna Dodd, Salisbury Community Area Manager.</p> <p>The meeting was referred to the following announcements as set out in the agenda:</p> <p>a. Local Transport Plan (LTP) Scheme Funding Allocation – The Chairman announced that a Community Area Transport Group (CATG) would be set up to consider and prioritise transport schemes in the area. This would be informed by a half-day workshop to be held on 13 September. The CATG would then make recommendations to the Area Board on how to allocate a discretionary budget of £14,758. The Chairman proposed that the CATG would consist of four Councillors from across the city, including City Councillors, and also representatives from cycling and walking groups, bus users groups, environmental groups, and Salisbury Community Area Partnership. The Area Board agreed to this and it was noted that the exact membership of the CATG and the timescale for their work would be confirmed at the 30 September meeting.</p>	<p>Marianna Dodd</p>

	the following meeting.	
6.	<p><u>Families - Feedback on Actions Arising</u></p> <p>At the previous meeting of the Area Board on 20 May 2010 there had been a presentation from Linda Cantillon-Guyatt from the Advice Service for Kids (ASK) on services and support available for families. This had been followed by a roundtable discussion on potential solutions to the problems facing families.</p> <p>A list of the issues raised and solutions suggestion was tabled and a summary had been included in the minutes of the meeting.</p> <p>The Chairman reported that some of the ideas proposed were already being done:</p> <ul style="list-style-type: none"> • Young people’s access to alcohol – Wiltshire Council had set up a task group which used intelligence from the police and other enforcement agencies to focus on the ten licensed premises across the county which caused the most concern. Supermarkets in Salisbury had also been targeted recently in joint late night enforcement exercises against under-age drinking. • Debt – Wiltshire Money had been set up by the Wiltshire Assembly earlier this year to help people be in control of their money. The Citizens Advice Bureau (CAB) had also received extra funding for their debt advice service. Also, funds were currently being sought for the Money Talk project as discussed recently at the Area Board. • Publicity for ASK – Many of the organisations represented at the previous meeting of the Board had agreed to help publicise the services available through ASK. <p>However, there were still other issues which needed further consideration and action, such as:</p> <ul style="list-style-type: none"> • Lack of male role models for many young people • Low level of parent’s education. <p>It was noted that the Young Foundation was running a pilot project in Bemerton Heath, to seek a better way to help vulnerable families, by tackling the root causes of problems, rather than just addressing the symptoms.</p>	

7.	<p><u>Update from Representatives</u></p> <p>In the absence of Su Thorpe, Cheryl Hill (Deputy Leader of Salisbury City Council) gave an update on behalf of the City Council:</p> <ul style="list-style-type: none"> • The redevelopment of the Guildhall was progressing well and the hoardings were due up the following week. • The recent “Music in the Park” event had been very well attended. • Similarly the Armed Forces Day celebrations had been a big success. • The Britain in Bloom judging had taken place a fortnight previously, and the results would be available in six weeks’ time. • The Hudson’s field project was due to be completed in just over one week. <p>Liz Dore of Laverstock and Ford Parish Council reported that the Parish Council had purchased a number of biodegradable dog mess bags which were being distributed in a number of ways. In addition, stickers were being printed for bins to encourage dog owners to clear up after their dogs, although the Parish Council acknowledged that the problem was caused by a small minority of irresponsible dog owners.</p>	
8.	<p><u>Your Local Issues</u></p> <p>Marianna Dodd, Salisbury Community Area Manager, reported that a total of 55 issues had been received, of which 35 had been closed. It was reiterated that issues could be reopened if required.</p> <p>Three new issues had been received recently in relation to the closure of the toilets at the bus station. It had been suggested that this was inconvenient for bus users and tourists. These toilets had formerly been maintained by the former Salisbury District Council, but the issue was complicated as the land was owned by the Wilts & Dorset Bus Company. Concern had also been raised over the poor condition of the public toilets in the coach park. The next stage would be to get an appropriate group of people together to scope the issue.</p> <p>A written update on current live issues had been circulated and spare copies were available at the entrance to the meeting.</p>	Marianna Dodd

9.	<p><u>Salisbury Cycle Network</u></p> <p>The Chairman reported that several issues had been raised in relation to cycling and the cycle network. The meeting was invited to break into small groups and discuss the following questions:</p> <ul style="list-style-type: none"> • <i>Question 1 - How can school children safely walk or cycle from Coombe Road to Harnham Junior School?</i> • <i>Question 2 - Cyclists using the main footpath from Coach Park to St Thomas Square is a hazard for pedestrians. How would you solve this?</i> • <i>Question 3 - Should cyclists ride on pavements and footpaths? Your answer might vary for a) children b) adults c) certain locations.</i> <p>Each group was then invited to feedback ideas and comments on the issues. A full summary of the points made, including those submitted in writing after the meeting, is attached as Appendix A to these minutes. Any resulting actions would be reported to the next meeting of the Area Board.</p>	Marianna Dodd
10.	<p><u>Waste Collection Service Consultation</u></p> <p>Tracy Carter (Service Director – Waste Management) gave a presentation regarding the on-going consultation on the waste and recycling collection service.</p> <p>Changes to the provision of this service within Wiltshire were required to ensure that the same service was provided to all residents. In addition to this, the need to meet tougher recycling targets and minimise landfill required a new approach to waste collection across the county.</p> <p>The proposal was for household rubbish and black box recycling (i.e. tins, glass and paper) to be collected on alternate weeks. There would also be a fortnightly collection of plastic bottles and cardboard recycling. In addition, the current fortnightly collection of garden waste would continue, although this would now be free to all residents, rather than being charged as at present.</p> <p>This proposal sought to balance the best service with maximising the opportunities for recycling and minimising costs. A consultation was underway to seek support for this proposal from Wiltshire residents. Leaflets were available at the meeting summarising the proposals and with detachable freepost slip, on which residents</p>	

	<p>could record their support or opposition to the proposals.</p> <p>The Chairman then invited questions and comments:</p> <ul style="list-style-type: none"> • A view was expressed that the Council should be targeting the source of large quantities of waste (i.e. supermarkets). Tracy responded that the Council's statutory duty was to deal with the collection and disposal of waste. Measures to control the supermarkets would require primary legislation, and the Council would continue to lobby central government for this. • It was noted that the current landfill tax of £48 per ton was due to rise as £8 per ton per year, until it reached £80 per ton. This was specifically designed to encourage other options such as waste reduction, recycling, and anaerobic digestion. • It was noted that considerably more commercial waste went to landfill, although this was discouraged through the same level of landfill tax imposed on local authorities. • Concern was raised in relation to the collection of bins from terraced properties with little or no pavement which could cause an obstacle for pedestrians and/or vehicles. Tracy commented that the current consultation was merely to ascertain the frequency of the future service. Detailed arrangements for flats and terraced housing would be considered as a key element of service if the proposals were agreed. • Responding to a comment, Tracy noted that the Council would like to be able to recycle a wider range of plastics. However, the basic plastic bottle recycling service needed to be introduced in those parts of the county where it was not currently available before the service could be expanded to include other types of plastics. <p>The Chairman thanked everyone for their comments and urged everyone to fill in the forms and to send questions, comments and concerns to the contact details on the back of the leaflet.</p>	
11.	<p><u>Climate Change</u></p> <p>The Chairman introduced Ariane Crampton (Head of Climate Change) and Vincent Albano (Climate Change Project Officer) who were in attendance to give a presentation on what Wiltshire</p>	

Council was doing to combat climate change, and what action residents could take themselves.

The Climate Change Act 2008 committed the UK to a 34% cut in carbon emissions by 2020 and an 80% cut by 2050. In addition, the Renewable Energy Strategy sought to achieve 15% of energy from renewable sources by 2020.

To help achieve these goals, the Council had established a Climate Change Board involving various partner agencies, with the following objectives:

- To reduce the Council's Carbon Footprint
- To reduce the county of Wiltshire's carbon footprint
- To ensure that Wiltshire was prepared for the consequences of unavoidable climate change
- To prepare the Council for the implementation of the statutory Carbon Reduction Commitment (CRC).

The Council was seeking to lead by example and had invested £261,000 in low-carbon technology in Salisbury, including pool covers, voltage reduction and upgraded boilers at the Five Rivers Leisure Centre, and energy efficient lighting at Salisbury City Hall.

Vincent set out some of the possible options for residents to make their properties more energy efficient. This included energy efficiency measures such as:

- Loft insulation
- Boiler jacket and pipe insulation
- Wall insulation
- Energy efficient products.

Residents could also install renewable energy and renewable heat generation, such as solar panels, ground/air source heat pumps, and wind turbines.

Another project being supported by the Council was CAVE (Chippenham and Villages Environmentalists). This initiative had used funding from the local Area Board to purchase a thermal imaging camera which was used to identify properties with poor insulation. This information was then made available to residents, along with a drop in evening at a local community building, where information was made available about the Energy Saving Trust and grants available from Wiltshire Council's Private Sector Housing Team.

The Chairman thanked Ariane and Vincent for their presentation, and invited **Tony Langham of SCRAP (Salisbury City Residents Against Plastic)** to speak about the work of the group.

Tony explained that he had originally raised concern through the Area Board issues system in relation to the proliferation of plastic bags. SCRAP was now aware of and supporting a number of initiatives:

- A number of schools in the county were undertaking experiments on how quickly plastic bags would biodegrade.
- A Plastic Bag Free Day had been held on 12 September 2009, with over 220 groups participating across the country. In Salisbury, SCRAP had set up a stall in the Old George Mall and had handed out reusable cotton bags.
- Further to correspondence between SCRAP and the management of Holland & Barrett and Julian Graves health food chain, all shops within that company were now plastic bag free.
- Another SCRAP success was the increased cardboard recycling from Salisbury's twice-weekly markets. This was as a direct result of representations made to Wiltshire Council's waste department.
- A meeting had been held with Salisbury City Council and with Salisbury City Centre Management. All present had supported SCRAP's aim to make Salisbury a plastic bag free city. Further to this, a questionnaire was being produced to seek public endorsement to the aim.

The Chairman thanked Tony and congratulated SCRAP on all the good work being done.

The Chairman then invited **Margaret Willmot of Salisbury City Community Area Partnership (SCCAP)** to give a summary of the discussion on Climate Change at the meeting of SCCAP on 21 June.

Margaret reported that various issues had been covered including the following:

- Energy saving and energy efficiency measures.
- Transport was responsible for nearly a quarter of all carbon emissions.
- Cycling would help reduce emissions from transport, and also help address health issues. To help achieve this, improved cycle routes were being developed through the city.
- Car share clubs were available to help people save money

	<p>and reduce carbon emissions.</p> <ul style="list-style-type: none"> • Rail Services between main centres of population needed to be improved, to reduce long-distance car travel. <p>Margaret concluded by quoting from a WWF report which demonstrated that Salisbury used 2.79 planets' worth of resources, compared with 3.62 planets used in Winchester. She commented that, despite Salisbury appearing to compare favourably, this was no reason for complacency as there was still a considerable challenge ahead to move to a "one planet" lifestyle.</p> <p>The Chairman thanked Margaret for her presentation.</p>	
12.	<p><u>Update from "Our Salisbury" - Salisbury City Community Area Partnership (SCCAP)</u></p> <p>In the absence of Debrah Biggs and Maria Bota, John Potter gave an update on the activities of SCCAP.</p> <p>The Partnership wished to offer its thanks to the Chairman of the Area Board for the welcome and accessibility to their meetings for Debrah as Chairman of SCCAP. It was considered that SCCAP and the Area Board had worked very well together so far.</p> <p>SCCAP had now held meetings focussing on young people, families, and climate change. The partnership now planned to establish theme groups to take these various topics forward and seek actions to address the issues identified.</p> <p>Referring to the new coalition government's recent announcements about the "Big Society", John considered that SCCAP would have a role to play in these challenging and ambitious plans.</p> <p>The core task of the partnership was to shape and publish the Community Plan, which would help inform future activities and priorities for the area. The partnership had developed a detailed questionnaire which would be circulated to around 22,000 homes in Salisbury. This would cost around £10,000 and £5,000 was sought from the Area Board.</p> <p>The Chairman commented that the £5,000 funding request relating to the questionnaire would need to be requested through a Community Area Grant application.</p> <p>The meeting was referred to the report at pages 27-33 of the agenda, seeking the Area Board's approval to the first tranche of funding to SCCAP for 2010/11. The Chairman noted that a first</p>	

	<p>draft of the Workplan had been received but the final WorkPlan was still awaited.</p> <p>It was noted that some other community area partnerships in Wiltshire received substantial core funding from town/parish councils and “in kind” support from their local Chamber of Commerce.</p> <p><u>Decision</u> The Area Board approved the release of the first tranche of core funding (£7,825) to the Salisbury City Community Area Partnership, subject to the receipt and approval of a Workplan as specified in the officer’s report.</p>	<p>Marianna Dodd</p>
<p>13.</p>	<p><u>Community Area Grants and Funding</u></p> <p>It was noted that the Area Board had a budget of just over £78,000 for the 2010/11 municipal year.</p> <p>The Chairman invited a representative from each of the grant applicants to give a brief overview of their project to the Board. After each of the applicants had spoken the Chairman invited questions and discussion, then asked for a show of hands from those present to reflect public opinion. The Board members then voted on each application.</p> <p>In relation to the application from Circular Arts it was confirmed that the project had received emergency funding in 2009/10 from the Arts Council, and that the size of the project was dependent on the funding available at the time.</p> <p>It was moved and seconded that the application from Circular Arts be approved, subject to condition 2 as set out on page 35 of the agenda. An amendment was moved that points 4, 5 and 6 (as set out on page 35) be added to the decision as informatives, setting out the context of the decision and advising that Area Boards could not fund running costs, nor support events on an annual basis. Upon being put to the vote, the amendment to the original motion was agreed. However, upon being put to the vote, the amended motion was NOT CARRIED.</p> <p>A view was expressed that the issues set out in points 4, 5 and 6 should apply to all applications for grant funding and should be included on all decision correspondence to applicants.</p>	

	<p><u>Decision</u> Circular Arts was awarded £5,000 towards Lanterns for Salisbury 2010, to cover the cost of materials (£2,700) and a contribution of £2,300 towards professional fees. <i>Reason – The application met the Community Area Grants criteria 2010/11 and would allow this well-established and well-supported community event to take place in 2010.</i></p> <p>(Note – In relation to the above decision, Councillor Richard Clewer requested under Council Procedure Rule 92 that his vote against the motion be recorded in the minutes).</p> <p><u>Decision</u> Casa de Samba was awarded £3,800 to set up a Salisbury community samba band open to people of all ages. <i>Reason – The application met the Community Area Grants criteria 2010/11 and would allow this community project to proceed.</i></p> <p><u>Decision</u> The application from Salisbury Baroque Concert Society for £1,000 towards an educational Baroque Weekend was REFUSED. <i>Reason – It was not considered that the application demonstrated sufficiently widespread community benefit.</i></p> <p><u>Decision</u> YMN Creative Juice was awarded £874 towards a free day of arts workshops and performances for young people. <i>Reason – The application met the Community Area Grants criteria 2010/11 and would allow the event to take place at no cost to participants.</i></p> <p>In relation to the application from Bemerton Heath Resident’s Association, the applicant advised that there were revised figures relating to the annual accounts, as set out in the application form on page 69 of the agenda. These would be confirmed in detail with the Community Area Manager.</p> <p><u>Decision</u> Bemerton Heath Residents’ Association was awarded £904 towards setting up a bike club. <i>Reason – The application met the Community Area Grants criteria 2010/11 and would allow this initiative to be set up, bringing wide-ranging benefits to the community.</i></p> <p>During consideration of the application from Wessex Community Action, and following a reference to GROW, Councillor Paul</p>	<p>Marianna Dodd</p> <p>Marianna Dodd</p> <p>Marianna Dodd</p> <p>Marianna Dodd</p>
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	<p>Sample declared a prejudicial interest in the matter, as he provided professional services to GROW. Councillor Sample left the room for the remainder of the consideration of the item.</p> <p>It was noted that the project outlined in the application was very similar to a service provided by the Council under contract with another organisation. The contract had been subject to a tender exercise, for which Wessex Community Action had bid unsuccessfully. Concern was raised that to award the grant for this project would duplicate the work contracted to GROW and so undermine a previous decision of the Council.</p> <p><u>Decision</u> The application from Wessex Community Action for £3,875 to create and manage volunteer bank was REFUSED.</p> <p><u>Reason</u> – <i>As this would duplicate a service already provided by the Council under contract with another organisation.</i></p>	<p>Marianna Dodd</p>
<p>14.</p>	<p><u>Performance Reward Grant Scheme</u></p> <p>The Chairman emphasised that applications for Performance Reward Grant were not for determination by the Area Board, but sought approval for referral to the Performance Reward Grant Panel, who would make a final decision.</p> <p>(a) <u>Bemerton Scout Community Hall Project</u></p> <p><u>Decision</u> The Salisbury Area Board supported the bid from Bemerton Scout Hall to go forward for consideration by the Performance Reward Grant Panel.</p> <p>(b) <u>Wessex Community Action</u></p> <p>It was noted that this bid would duplicate services already provided by the Council under contract with another organisation.</p> <p><u>Decision</u> The Salisbury Area Board did not agree that the bid for funding from Wessex Community Action for the Trustee and Leadership Network should go forward for consideration.</p> <p><u>Reason</u> <i>The project would duplicate services already being provided by the Council under contract to another organisation.</i></p>	<p>Marianna Dodd</p> <p>Marianna Dodd</p>

	<p>(Note: In relation to the vote on the above decision, Councillor Chris Cochrane requested under Council Procedure Rule 92 that his abstention from the vote be recorded in the minutes).</p> <p>(c) <u>Action for Children</u></p> <p><u>Decision</u> The Salisbury Area Board wholeheartedly supported the bid from Action for Children to go forward for consideration by the Performance Reward Grant Panel.</p>	<p>Marianna Dodd</p>
<p>15.</p>	<p><u>Future Meeting Dates, Evaluation and Close</u></p> <p>The Chairman thanked everyone for attending and encouraged people to complete the evaluation forms.</p> <p>It was noted that the next meeting of the Salisbury Area Board would be held at South Wiltshire Grammar School for Girls on Thursday 30 September 2010 at 7.00pm.</p>	
<p><u>Appendix A - Feedback from roundtable discussions on cycling issues (Item 9)</u></p>		

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Salisbury Area Board– 22 July 2010

Item 9 – Salisbury Cycle Network
Feedback from roundtable discussion

Question 1 - How can school children safely walk or cycle from Coombe Road to Harnham Junior School?

- Preferable for children of primary school age to walk to school (e.g. walking bus). Pelican crossing at top end of Coombe Road (just west of the Francis Way turning) would support this, along with a flashing speed limit sign under the trees on approach to the crossing point. This would allow a safe pedestrian route via the steps from Coombe Road to Bouverie Avenue South, then again via the link between Bouverie Avenue South and the Old Blandford Road. A further link through to Folkestone Road, and then up to the Harnham Road for about 250m to the Saxon Road turning.
- However, accepted that children often prefer to cycle – cross from Ridings Mead at the traffic lights. Joint use pedestrian/cycleway from the gyratory to Old Blandford Road; cycle path marked across the junctions from Old Blandford Road to Hollows Close – remove hatching and use that space to create a cycle lane or wider pavement on the south side of Harnham Road with the path marked across Folkstone Road and Gawthorne Drive.
- Provide access for cyclists between Bouverie Avenue and Old Blandford Road, instead of the existing steps which are restricted to pedestrians – possibly a long ramp?
- Bikes should be on the road
- Needs link between Old Blandford Road and Bouverie Avenue
- School could open rear gate – would take some people off road and give access from cycle path to rear.

Question 2 - Cyclists using the main footpath from Coach Park to St Thomas Square is a hazard for pedestrians. How would you solve this?

- Cyclists should not be on the pavements in the first place (except for primary school aged children)
- More shared surfaces.
- Is this a real problem? Or is it just a perception?
- Not sure if there have been any accidents. Is it worth any expenditure?
- No need for markings for cyclists vs pedestrians, but needs common sense.

- Only way to ensure the path is completely safe is to segregate cyclists from pedestrians, but this is clearly not practical.
- School Children are the main culprits. Perhaps they need education to improve.
- Common Sense must prevail
- The problem is that the Avon Valley Cycleway stops at Avon Approach, and people need to get through on the north/south route. In the longer term this needs to be addressed when The Maltings is redeveloped. In the short term, at certain times of the day, especially when the shops are shut, there is no problem in having cyclists come this way. When it is crowded cyclists are not going to want to cycle here. Shared spaces can work – it has been done elsewhere.
- The access road to the Health Centre needs to either be one or the other.
- Cyclists should abide by a speed limit.
- Continue the path from the Coach Station past the Health Centre and to Tesco then up to the Library. However, the tunnel through to the Market square must remain pedestrianised; cyclists should dismount.
- Extend the cycle path to the Fisherton Street exit.

Question 3 - Should cyclists ride on pavements and footpaths? Your answer might vary for a) children b) adults c) certain locations

- Get rid of pavements altogether – introduce shared surfaces as in Holland. Having a pavement “creates” a road and motorists drive faster etc. However without pavements, everyone has to mix and be more considerate, resulting in much slower speeds. Radical, but is working in some places (including a trial near the Science Museum in London).
- Parents and children should be allowed to cycle together (up to primary school age)
- Children of primary school age, if footpath over 5 ft wide
- Wide range of opinions in group - some felt pavements are too narrow for cyclists; others were ambivalent; others were in favour of allowing bikes on pavements.
- Where a pavement is wide enough, there should be a clear division. Could allow cycling on pavements which are not heavily used by pedestrians, (e.g. Wilton Road). Also, needs signs to clarify whether a route is footpath, shared or cycleway (particularly when coming out of underpasses).

- Group divided. Footpaths primarily for walking, but also considered that cycling should be encouraged.
- There needs to be care over cycling at speed and being aware of elderly people and those who are hard of hearing.
- Cycling proficiency courses should be encouraged in schools.
- School children should cycle along pavements on busy roads. Any problems could be reported to school (easy to identify the uniform).
- Need to enforce the legal requirement for bells on bicycles.

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Salisbury Area Board 30 September 2010

Chairman's Announcements

Wiltshire Local Transport Plan 2011 - 2026

The Council has a statutory duty to review and publish a new Local Transport Plan (LTP) by the end of March 2011. In essence, Local Transport Plans steer the implementation of national transport policies at the local level.

The Wiltshire Local Transport Plan is made up of:

- A long-term transport strategy that seeks to:
 - support economic growth
 - reduce carbon emissions
 - contribute to better safety, security and health
 - promote equality of opportunity
 - improve quality of life and promote a healthy natural environment
- A shorter-term implementation plan based on a realistic assessment of available funding, and
- A number of supporting strategies and technical documents.

In addition, the Local Transport Plan provides the framework for all other organisations with a direct or indirect involvement in transport in Wiltshire.

Consultation on the draft Local Transport Plan will run from **4 October to 26 November 2010**.

The preferred method of communication is for comments to be submitted online at: <http://consult.wiltshire.gov.uk/portal>, where electronic copies of all the documents will be available. Paper copies of the summary document, questionnaire and a reference copy of the Local Transport Plan will also be available from all libraries and main Council offices.

The Council's Cabinet and full Council will consider the results of the consultation in February 2011 prior to the publication of the final Local Transport Plan in March 2011.

Consultation Portal Link: <http://consult.wiltshire.gov.uk/portal>

Salisbury Area Board 30 September 2010

Chairman's Announcements

Petitions Scheme

Wiltshire council is committed to ensuring people have a voice and a real say in local decision making. The Council welcomes all petitions from anyone who lives, works, or studies in Wiltshire or who uses the services provided by the Council. The Council recognises that petitions are one way in which people can let us know their concerns. A new procedure for petitions came into place on 15 June 2010 and sets out how petitions can be submitted, how they are handled and dealt with.

All petitions sent or presented to the Council will receive an acknowledgement from the Council within 10 working days of receipt. This acknowledgement will set out what the Council plans to do with the petition: the response to a petition will depend on what a petition asks for and how many people have signed it. The petition will also be published on our website.

Petitions which have been signed by more than 2.5% of the population of a Community Area will automatically be forwarded to the relevant Area Board for a full debate. Petitions with fewer signatures will be referred to the Area Board Chairman to decide on the best way to deal with it, although this may be discussed outside of a full formal meeting

The council will treat something as a petition if it is identified as such, or if it seems that it is intended to be a petition. You can submit your petition on paper or electronically. Online/electronic petitions can be sent to committee@wiltshire.gov.uk and the Council is developing its own e-Petitions facility, which will allow the creation, signing and viewing of e-Petitions online at a new e-Petitions site, which will be available later this year.

For more information, including details of the petitions scheme, frequently asked questions, and details of all petitions submitted so far, please visit:

<http://cms.wiltshire.gov.uk/mgGeneric.aspx?MD=Petitions%20Homepage&bcr=1>

...or simply search for Petitions from the Council's homepage – www.wiltshire.gov.uk

Alternatively, please contact Democratic Services on 01225 713018.

Salisbury Area Board 30 September 2010

Chairman's Announcements

Housing and Planning receptions moving to 27-29 Milford Street.

Wiltshire Council is making it easier for customers in the Salisbury area to access its services from a central location.

The city centre location in Salisbury's Milford Street will be the main point of contact for all housing, planning, benefits, conservation and building control enquires.

The existing Planning reception area at Wyndham Road closed on 1 September and the Endless Street reception for Housing will close on 1 October.

Milford Street is easily accessible and is the place to go to access information about a wide range of council services. The site is also close to the bus station and offers a translation and signing service, with easy access for customers with disabilities.

The office at: 27 - 29 Milford Street, Salisbury is open on Monday to Friday from 8.30am to 5.30pm.

Salisbury Area Board 30 September 2010

Chairman's Announcements

Gypsy and Traveller Site Consultation

Consultation planned on possible new Gypsy and Traveller sites following on from the work carried out in April and June this year has now been put on hold. The issues consultation used figures proposed in the draft South West Regional Spatial Strategy as the basis of future need for Gypsy and Traveller sites. The Regional Spatial Strategy has now been revoked and it falls to local authorities to determine the right level of site provision. Officers are currently assessing existing information about the level of need for new Gypsy and Traveller sites in Wiltshire to make sure the development plan document progresses with the correct local targets for new site provision. This has affected the overall timetable for the preparation of the Gypsy and Traveller Site Allocations document. The Area Board will be informed once a revised project timetable on the provision of new sites for the travelling community is available.

Salisbury Area Board 30 September 2010

Item 5e

Chairman's Announcements

Wiltshire Intelligence Network



New Research Website Launched

A new website has been created to provide access to a wide variety of information and research for Wiltshire. The new site, www.intelligencenetwork.org.uk, is available to all and aims to support planners and policy makers, community leaders and politicians, voluntary groups and the general public in using accurate data to make informed decisions. A broad range of information is available, organised into the following topic themes:

- Consultation
- Local Area Profiles
- Population & Census
- Health & Wellbeing
- Education & Skills
- Economy
- Crime & Community Safety
- Community
- Planning & Housing
- Transport & Communications
- Environment, Climate Change, Waste & Recycling
- Culture, Leisure & Tourism

The content of the site will continue to grow over the coming months and the research team is keen to hear any suggestions for content that people would like to see on the site. The site was developed by Wiltshire Council's corporate research team in the Department of Public Health and Wellbeing, in conjunction with the South West Observatory and working in partnership with NHS Wiltshire and Wiltshire Police. For more information, or to give your views and feedback, please contact Sally Hunter on 01225 713289, or email sally.hunter@wiltshire.gov.uk.



**Public consultation – The Government’s White Paper:
“Equity and Excellence: Liberating the NHS”**

The Government’s White Paper, Equity and Excellence: Liberating the NHS sets out how the Secretary of State for Health will hold the NHS Commissioning Board to account for delivering better health outcomes through a national NHS Outcomes Framework. A copy of the White Paper can be found at this web address:

http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/@ps/documents/digitalasset/dh_117794.pdf

Since publication, the Department of Health has launched a number of consultation and engagement papers to gain feedback on the White Paper proposals. These are as follows, and each separate consultation can be found by following the appropriate web address:

- Transparency in Outcomes – a Framework for the NHS
http://www.dh.gov.uk/en/Consultations/Liveconsultations/DH_117583
- Increasing democratic legitimacy in health (11 October 2010)
http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117721.pdf
- Commissioning for patients (11 October 2010)
http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117705.pdf
- Regulating Healthcare providers (11 October 2010)
http://www.dh.gov.uk/prod_consum_dh/groups/dh_digitalassets/@dh/@en/documents/digitalasset/dh_117842.pdf

This is an excellent opportunity for the public to become involved in the future arrangements for the NHS, and we encourage as many local people and stakeholders to become involved and engaged with the proposals. The Government is particularly keen to see that the views of patients, Local Authorities, GPs and practice based commissioners are included in the consultation. The closing date for these consultations is 11 October 2010.

Have your say on pharmaceutical services

NHS Wiltshire is asking people to say what they think in a survey about the provision of pharmaceutical services in their area. The results will help NHS Wiltshire to understand how people use pharmaceutical services in Wiltshire and how they might like to use them in the future.

Ten thousand Wiltshire residents will have received a survey by post asking for their views. The survey has been organised by NHS Wiltshire and recipients have been chosen at random, from a list of all patients registered with a GP in the county. The anonymous results of the survey will be included in a pharmaceutical needs assessment (PNA), currently being undertaken by NHS Wiltshire, which is due to be published in February 2011. The pharmaceutical needs assessment is a key tool in the process of achieving high quality, accessible services, responsive to local needs.

Test waits down 75% in Wiltshire

Waiting for tests after seeing your GP with a health worry can be a stressful time for patients, but in June 2010 only **two** Wiltshire people had been waiting more than six weeks for any of the 15 most common diagnostic tests – down around 75% on the same month last year.

The total number of patients referred for the tests was 3,736. In the same month last year, the figure waiting more than six weeks was nine out of a total number of 4,354 waiting.

The national (English) figure for patients waiting for these tests was 3,500 – a decrease of 9.7% on the previous year.

Free infant massage sessions for mums and babies!

A Community Nursery Nurse for the Health Visitors Team at Devizes has recently qualified in baby massage and is now able to offer FREE infant massage to mothers - or fathers - and babies through the NHS in conjunction with post-natal group held at Devizes Health Centre. Alternatively, she can provide one-to-one training in the community if the parent is referred by a Health Visitor. Also in partnership with Devizes Children's Centre who sponsored the course.

The Annual General Meeting and Board meeting of NHS Wiltshire will be held on **29 September 2010 at Southgate House**. Members of the public are welcome to attend.

Papers are published a week before the meeting on www.wiltshire.nhs.uk or on request from Stacey Saunders, NHS Wiltshire (tel: 01380 733839, email: stacey.saunders@wiltshire.nhs.uk). For further information or copies of documents referred to above, please contact Jo Howes, Community Engagement Manager, 01380 733929 or jo.howes@wiltshire.nhs

SALISBURY AREA BOARD ISSUES LOG

ITEM 14

Background:

The process for raising issues with the area board was introduced at the first public meeting in June 2009.

Issues can be submitted online at www.wiltshire.gov.uk/salisburyareaboard or on paper to the community area manager.

This report gives the number of issues received, currently in progress and those that have been closed.

Summary of Issues:

A total of 61 issues have been received by the area board since the first public meeting in July 2009. 35 of these have been closed as the issue has been resolved or passed on to the relevant department for further action. There are 26 issues currently in progress.

The issues can be seen in detail at www.wiltshire.gov.uk/salisburyareaboard follow the 'Issue Tracking' link. If you are unable to access the internet at home or in the library, please contact Marianna Dodd, Community Area Manager on 01722 434696 or 01794 341028.

Issues outcomes up to 21 September 2010				
ID	Classification	Issue	Status	Outcome so far
1212	Waste	Dog fouling. There is a rise in dog ownership throughout the country and I'm sure Salisbury is no exception. The red dog bins have been removed and people are expected to use the ordinary litter bins. However there is no information about this and most people don't know they can use the ordinary litter bins for dog waste. The worst areas are the footpaths on the edge of the city and local green spaces where dog walkers exercise their animals but where children also play. One particularly bad place is the board walk on the Avon valley Nature Reserve, but there are many others.	Ongoing	Issue currently being scoped.
1206	Highways	Speeding in Moberly Road, traffic calming/20mph restriction requested. Given the speed with which	Ongoing	Issue to be considered within the Community Area Transport Plan scheme.

SALISBURY AREA BOARD ISSUES LOG

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		<p>some cars race up and down the road I feel that I am unable to allow my older child to ride his bike on the road. It is only a matter of time before there is a fatality and I can only imagine the cost to Wiltshire in this event let alone the life long emotional cost to a huge number of individuals who would be touched by such an incident.</p> <p>Please respond to this appeal.</p>		Further investigation required.
1223	Environment	<p>Macklin Road Park. The park being the only park in Wiltshire County to be caged and locked at anti-social times is having an effect on the children in the immediate area. The children are being forced to play in the street as the park is often not opened or closed early.</p>		<p>This issue links to issue number 832 submitted on 14/3/2010 and closed. It has been forwarded initially to the Ward Councillor, Chris Cochrane for advice prior to it being sent to relevant parks and open spaces officers.</p>
1106	Communities	<p>Community Payback: Painting and redecorating for members of the public and service users</p>	In progress	Forwarded to Community Payback for action
1128	Housing	<p>Residents of Southbank House have nowhere to store their bicycles.</p>	Closed	<p>This issue was received via an email request from Cllr Paul Sample with an attached letter from Mr Lawson. Issue was forwarded for action to Chris Greenwood, Acting Housing Manager for this area who has advised that the Neighbourhood Housing manager has arranged to see Mr Lawson with the Repairs Inspector to discuss his issue.</p>
1022	Environment	<p>The toilets at Salisbury Bus Station have been closed until further notice.</p> <p>This is a major inconvenience for bus travellers - both locals and tourists - who would expect to find facilities at a transport interchange of this size and importance. The nearest public toilets are in the Market Square, down some steps - the distance from the bus station</p>	In progress	<p>Action is being taken to establish the status of this issue prior to contacting City Centre Management and Visit Wiltshire.</p>

SALISBURY AREA BOARD ISSUES LOG

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		and the steps mean this is inaccessible for the disabled and many of those with heavy luggage or young children. All the Park & Ride sites are provided with toilets with disabled access and baby changing facilities - the facilities for bus users should be up to this same standard.		
1086	Environment	The Cafe at Salisbury Bus Station, this is without a toilet and hand washing, I think this is against the Law?	In progress	Action is being taken to establish the status of this issue prior to contacting City Centre Management and Visit Wiltshire.
992	Environment	Toilets in coach park are in poor condition (by Millstream Approach).	In progress	An email has been forwarded to Reg Williams at Salisbury City Council for information as to the status of this issue.
1008	Waste	My comments are on the re-cycle centre at Churchfields, Salisbury. I now understand that changes are being made under the H & S initiative at this site. For those who use this site it is good to be able to dispose from the front wall/barrier. Now apparently bars will be placed at the front and disposal will only be possible from the sides. Along the sides are bars set at a height to make tipping difficult, and this side will have gates fitted. These are for additional safety. Whilst wishing to agree to any sensible H & S changes the main purpose of a re-cycle centre is to encourage the local residents to the site! If not user friendly the County will see more fly-tipping!	In progress	This issue will be referred to the local councillor and Portfolio holder.
375	Environment	Abandoned supermarket shopping trolleys in city.	Made 'live' again	Mr West originally raised this issue on behalf of Salisbury Agenda 21. The issue was closed on the system after receiving confirmation of a trolley collection service operating in the City. Agenda 21 are dissatisfied with this response and feel there is no incentive for supermarkets to accept responsibility for the problem. It is

SALISBURY AREA BOARD ISSUES LOG

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				felt that the Council should invoke powers contained within the Clean Neighbourhoods Act 2005 to collect the trolleys and recharge the supermarkets concerned. <i>This has now been re-opened for further investigation.</i>
758	Transport	Park and Ride facilities only available to drivers.	In progress	The Park & Ride bus service can be used by any person, not just drivers. There is a higher fare charged on this to encourage ordinary bus users to use their local bus services, and there are no reductions for children. <i>Clarification has been sought from Cllr Dick Tong regarding no reductions for children.</i>
701	Highways	Speeding traffic and poor pedestrian access to the houses on the south side at the far end of Coombe Road. Also feel it is unsafe for young children to walk/cycle to school unless traffic calming measures are taken to improve pedestrian safety.	In progress	This issue had been forwarded to the Camera Safety Partnership and a request has been made to determine its progress. <i>The Neighbourhood Police Team have been working with the Manager at The Maltings on these issues which has resulted in a letter being sent to schools raising awareness of the safety needs of children in this area.</i>
694	Communities	Need for provision of fully accessible toilets with changing facilities that meet the needs of disabled people and their carers as well as tourists.	In progress	The Chair, Cllr Mary Douglas has discussed the issue with Su Thorpe, Leader of Salisbury City Council about the possibility of incorporating this into the Guildhall refurbishment but this was not possible due to a lack of space. Other options have been considered, in the longer term to include this in the Maltings development and in the shorter term to

SALISBURY AREA BOARD ISSUES LOG

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				involve the City Centre Management who could investigate whether a shop or hotel could accommodate this request. <i>This issue has now been forwarded to City Centre Management for their recommendations on possible ways forward. .</i>
593	Highways	Speeding Concerns on the Netherhampton (A3094) Road Harnham Salisbury. Results from November consultation in the Netherhampton Road raised Speeding as the biggest concern registered.	In progress	<i>This issue had been forwarded to the Camera Safety Partnership and a request has been made to determine its progress which will be communicated soon. The Ward Councillor, Brian Dalton has been advised of the issue.</i>
544	Highways	We are having problems with cyclists ignoring no cycling signs on public footpaths, how can I get something done about this antisocial behaviour.	In progress	This issue will be brought to the 22 July, 2010 Salisbury Area Board meeting, 6:30 for 7pm at St Edmunds Methodist Church, Salisbury to be discussed at round tables involving the public and Board members. <i>Dave Shaddock, Highways has taken note of people ignoring these signs & is trying to see how to improve them (problem of regulations).</i>
593	Highways	Speeding Concerns on the Netherhampton (A3094) Road Harnham Salisbury. Results from November consultation in the Netherhampton Road raised Speeding as the biggest concern registered.	In progress	<i>This issue has been forwarded to the Camera Safety Partnership and a request has been made to determine its progress which will be communicated soon. The Ward Councillor, Brian Dalton has been advised of the issue.</i>
534	Parking	A lack of street parking at Hazel Close, Salisbury. Due to a high volume of cars is resulting in owners parking cars on the grass verges and pathways. Combination of repeated parking and weather has resulted in destruction of the grass and blocked pathways to pedestrians, buggies, bikes etc.	In progress	This issue has now been passed to the Ward Councillor, Ricky Rogers.

SALISBURY AREA BOARD ISSUES LOG

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429	Community Safety	Large numbers of people wishing to leave the City Centre late at night using a limited number of taxis. This causes flash points for ASB and assaults on taxi ranks.	In progress	The Salisbury Area Board is currently looking at options for longer term funding for taxi marshalls to operate in the City. At its next Board meeting on 20 May, 2010, it will consider whether it wishes to support the continuation of a Taxi Marshall Scheme in the City.
378	Waste	When are pubs and clubs going to recycle?	In progress	The enquirer is advised that it would be useful to raise these comments at the formal review of the waste disposal service consultation circa June/July 2010. The Salisbury Area Board will communicate information about the consultation at its 22 July, 2010 meeting, St Edmunds Methodist Church, Salisbury.
373	Licensing	Loss of visibility of police and council licensing team.	In progress	The Service Director in Economic Development has been made aware of this concern..
370	Waste	The collection and disposal of household waste including recycling.	In progress	The enquirer is advised that it would be useful to raise these comments at the formal review of the waste disposal service consultation circa June/July 2010. The Salisbury Area Board will communicate information about the consultation at its 22 July, 2010 meeting, St Edmunds Methodist Church, Salisbury.
361	Youth	A play/meeting area for young people in City area.	Ongoing	This issue will be incorporated into the 30 September, 2010 Area Board themed meeting 'young people'.
353	Community Safety	Hazards caused by cyclists using the main footpath from Coach Park to St. Thomas Square.	Ongoing	Issues relating to cycling and cyclists will be discussed at a round table at the 22 July, 2010 meeting to be held at St Edmunds Methodist Church, Salisbury..
534	Parking	A lack of street parking at Hazel Close, Salisbury.	In	This issue has now been passed to the

SALISBURY AREA BOARD ISSUES LOG

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		Due to a high volume of cars is resulting in owners parking cars on the grass verges and pathways. Combination of repeated parking and weather has resulted in destruction of the grass and blocked pathways to pedestrians, buggies, bikes etc.	progress	Ward Councillor, Ricky Rogers.
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SALISBURY AREA BOARD ISSUES LOG

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361	Youth	A play/meeting area for young people in City area.	Ongoing	This issue will be incorporated into the 30 September, 2010 Area Board themed meeting 'young people'.
348	Youth	Need of more facilities for young people - After school hours to late evening.	Ongoing	This issue will be tackled at the 30 September, 2010 Area Board meeting to be held at South West Grammar School for Girls, Stratford Road, Salisbury as part of its themed topic young people.
252	Environment	That Salisbury City should be a Plastic bag free City.	Ongoing	Plans are underway to include this issue at the 22 July, 2010 Area Board at its themed meeting of environment/climate change. Tony Langham of SCRAP will be providing an update.
250	Planning	The proposed development of 1250 new homes.	Ongoing	This is a big issue which will be on a future agenda for the Salisbury Area Board. <i>In the meantime, the Ward Councillor, Ricky Rogers is checking progress on the issue.</i>
348	Youth	Need of more facilities for young people - After school hours to late evening.	Ongoing	This issue will be tackled at the 30 September, 2010 Area Board meeting to be held at South West Grammar School for Girls, Stratford Road, Salisbury as part of its themed topic young people.

Report to	Salisbury Area Board
Date of Meeting	30 September, 2010
Title of Report	Community Area Grants

Purpose of Report

To ask Councillors to consider 4 applications seeking 2010/11 Community Area Grant Funding

1. Bemerton Community is seeking £4,000 to undertake a feasibility study for The Centre @ St John's to examine the practicability and costs of converting St John's Church Lower Bemerton for use by the whole community, following full or partial de-consecration. The Officer recommends that the total amount of £4,000 be awarded.
2. Salisbury Street Pastors are seeking £500 to provide training in conflict management for 40 volunteers. The Officer recommends refusal as the application does not fully meet the grant criteria, specifically, as it is a project that has already started.
3. Salisbury Late Night Economy (LNE) Working Group are seeking £1,350 to provide registered taxi marshalls in Salisbury City Centre on 13 key dates between October 2010 and August 2011. The Officer recommends that the full amount of £1,350 is awarded.
4. Harnham Memorial Hall is seeking £2,006 to repair and modernise the mains drains and to relocate the hall soakaway. The Officer recommends that the full amount of £2,006 is awarded.

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Community Services (27 February 2010). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance for funding.
- 1.2. In accordance with the Scheme of Delegation, any recommendation of an Area Board that is contrary to the funding criteria would need the approval of the Leader, the appropriate Cabinet Member or the Cabinet.
- 1.3. In accordance with the Area Board Grants Guidance officers are required to provide recommendations in their report, however, the decision to support applications and to what level is made by Wiltshire Councillors on this Area Board.
- 1.4. Funding applications will be considered at every Area Board meeting.
- 1.5. Salisbury Area Board has been allocated a 2010/2011 budget of £78,247 for community grants, community partnership core funding and councillor led initiatives. The carry forward from the 2009/2010 budget is £0.00. This leaves a total budget of £78,247 for the 2010/2011 budget.
- 1.6. The 2010/2011 funding criteria and application forms are available on the council's website (www.wiltshire.gov.uk/areaboards) or paper versions are available from the Community Area Manager.

Background documents used in the preparation of this Report	<ul style="list-style-type: none">• Community Area Grant Application Pack 20010/11• Salisbury City Community Area Plan 2004 – 2009• Local Agreement for Wiltshire
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2. Main Considerations

- 2.1. Councillors will need to be satisfied that grants awarded in the 2010/11 year are made to projects that can realistically proceed within a year of the award being made.
- 2.2. There will be 6 rounds of funding during 20010/11. The third is contained in this report the remaining will take place on;
 - 25 November, 2010
 - 20 January, 2011
 - 17 March, 2011

3. Environmental & Community Implications

Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Salisbury Area Board.
- 4.2. If all of the Community Area Grants submitted to the 30 September, 2010 meeting are awarded in line with officer recommendations, the Salisbury Area Board will have a balance of £50,462.

5. Legal Implications

- 5.1. There are no specific Legal implications related to this report.

6. HR Implications

- 6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

- 7.1. Community Area Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 – “Officer Recommendations”.

8. Officer recommendations

Ref	Applicant	Project proposal	Funding requested
8.1 Grant Register ref no: SAL 028/10	Bemerton Community	To undertake a feasibility study for The Centre @ St John's to examine the practicability and costs of converting St John's Church Lower Bemerton for use by the whole community, following full or partial deconsecration.	£4,000.00

- 8.1.1. It is recommended that Bemerton Community are awarded £4,000 amount of funding requested for this project.

- 8.1.2. This application meets the grant criteria 2010/11.
- 8.1.3. This application demonstrates a link to the Salisbury Community Plan.
- 8.1.4. Bemerton Community is a registered charity number 1136873 and Bemerton Community Group is a company limited by guarantee, company number 7098771. It is a new organisation and doesn't yet have audited accounts, however, an annual income and expenditure account has been supplied. It operates as not for profit and its object are the provision and maintenance of community facilities for use by the inhabitants of Bemerton and the use of such facilities for meetings, lectures and classes, music, art, education, local history. It aims to improve the conditions, facilities and life of the inhabitants of Bemerton.
- 8.1.5. The request for funds is to examine the possibility of converting St John's Church Lower Bemerton into a general purpose community centre, for use by the whole community extending north of Wilton Road to include residents of Pembroke Park. It stems from a common problem; what to do with churches that are no longer able to be maintained. In this case, the PCC and local church elders with responsibility for all three churches in the parish (St John's, St Andrews and St Michael's) asked the community to help solve the problem. The Bemerton Community Group was formed in 2009 who set themselves an impressive programme of activity building the infrastructure for the project including fundraising, charity registration and business plan. It is intended that the facility will be known as a general purpose community centre.
- 8.1.6. The project is supported by Wiltshire Council Central Bidding Unit. Community fund raising has raised £2,000 to date and a further programme of fundraising has been planned for the Autumn. Salisbury City Council has confirmed funding of £2,000. If the application is successful, it will enable the preliminary work (feasibility study) to go ahead, followed by the application for planning permission and major fundraising.
- 8.1.7. The project will promote equality by offering access to all groups in the community, including a number of priority groups identified as experiencing social isolation, including young parents, older people and people with a learning disability.
- 8.1.8. This project will benefit the whole Bemerton community, circa 7,000 people. A survey of approximately 1800 households has been conducted, identifying needs and uses for the proposed facility.
- 8.1.9. A decision not to fund this application would mean the project would be delayed while further fundraising continued.

Ref	Applicant	Project proposal	Funding requested
8.2. (Grant Register ref no SAL29/10	Salisbury Street Pastors	To provide training in conflict management for 40 volunteers.	£500

- 8.2.1. Salisbury Street Pastors is seeking £500 which will provide training in conflict management to the 40 volunteers. The Officer recommends refusal as the application does not fully meet the grant criteria, specifically, as it is a project that has already started.
- 8.2.2. This application does not fully meet all of the grant criteria 2010/11, specifically, as it is 'a project that has already started'.
- 8.2.3. Salisbury Street Pastors was launched last Autumn with financial assistance of £5,000 from the Salisbury Area Board and a further contribution from Salisbury City Council. The project coordinator has indicated that although the 40 volunteers are thoroughly trained, there have been a number of occasions where Street Pastors have been advised to withdraw from potentially dangerous situations which has highlighted the need for conflict management training for volunteers who are often faced with people who have drunk too much and/or may be demonstrating anti-social behaviour. It could be argued that there is a community responsibility to aid Street Pastors safety while undertaking duties for the general public's safety in the streets at night.
- 8.2.4. This application demonstrates a link to the Salisbury Community Plan in terms of crime and community protection.
- 8.2.5. The Salisbury Street Pastors Constitution was adopted on 3 August, 2009 and its objects are to carry out 'works' as Street Pastors in the Salisbury Community Area. Salisbury Street Pastors operates as not for profit organisation.
- 8.2.6. Street Pastors are trained volunteers who walk the streets at night with the aim of making the city centre a safer and more appealing place to be for the public in general. They work in partnership with the Police, the local authority and Pubwatch who indicate that since its inception, there is a marked reduction in crime and assaults as well as a calmer atmosphere when Street Pastors patrol. Recent discussions held with Pubwatch highlighted the need to protect Street Pastors from potentially difficult encounters and two suggestions were made, one was to train the volunteers in conflict management (the subject of this bid) and the other to buy a set of radios to ensure good communication between the partners (separate to Cooperative Community Fund).
- 8.2.7. The project promotes equality and access through their non-judgemental approach to help anyone in need.

8.2.8. The applicant has stated that they do not have any funds to cover this training. If the full amount requested was not awarded, although the application has requested funding to cover 40 Street Pastors, with reduced funding, they could consider training selected Street Pastors for each patrol.

Ref	Applicant	Project proposal	Funding requested
8.3. Grant Register ref no SAL30/ 10	Salisbury Late Night Economy (LNE) Working Group	To provide registered taxi marshalls in Salisbury City Centre on 13 key dates between October 2010 and August 2011.	£1,350

8.3.1. It is recommended that the Salisbury Late Night Economy Working Group is awarded a grant of £1,350 to enable it to provide registered taxi marshalls on key dates between October, 2010 and August 2011.

8.3.2. This application meets the grant criteria 2010/11

8.3.3. The application demonstrates a link to the Salisbury Community Plan in terms of crime and community protection.

8.3.4. The Salisbury Late Night Economy (LNE) working group is a subset of Pubwatch, whose Rules state that membership is open to include any licensed premises that hold a Justices Licence. The LNE application has stated that it operates as not for profit and comprises of organisations and businesses with an interest in reducing crime and disorder, working together to seek solutions to problems arising.

8.3.5. In October, 2009 Wiltshire Police submitted a Performance Reward Grant application to Salisbury Area Board/Performance Reward Team for consideration. The bid was awarded £2,000 with conditions; that it be run as a pilot to carry out local research to assess the effectiveness of taxi marshalls, to include public perception/number of incidents. This review was completed in February, 2010 and Board members were informed of the results. This current bid for Community Area Grant funding, builds on the success of the survey, which highlighted that the majority of users of Salisbury's Late Night Economy believed the presence of taxi marshalls reduced levels of violent crime, disorder and anti-social behaviour.

8.3.6. The project promotes equality and access to services by ensuring everyone, including ethnic minorities are not excluded from accessing taxis.

8.3.7. If the full amount were not awarded, the number of dates taxi marshalls are deployed would be reduced which could impact on crime and disorder within the city centre.

Ref	Applicant	Project proposal	Funding requested
8.4. Grant Register ref no SAL032 /10	Harnham Memorial Hall	To repair and modernize the mains drains and to relocate the Hall soakaway.	£2,006

- 8.4.1. It is recommended that Harnham Memorial Hall is awarded the full grant of £2,006 so that the mains drains are repaired and modernised and the Hall soakaway is relocated.
- 8.4.2. This application meets the grant criteria 2010/11.
- 8.4.3. The project demonstrates a link to the Community Plan.
- 8.4.4. Harnham Memorial Hall is a registered charity, number 241196. Its object is the provision and maintenance of the village hall for the use of the inhabitants of the Parish of Harnham for use of meetings, lectures, classes and other forms of recreation.
- 8.4.5. Harnham Memorial Hall is a community resource catering for nineteen diverse community groups from Harnham, including Laverstock, Salisbury, Wilton and beyond. Income is derived from hiring out the hall at £8 per hour for regular user groups and £10 per hour for casuals and remains static at around £8,000 with outgoings of approximately £7,300. The only other income is from fundraising activities to meet project costs. £30,000 was raised during the past three years to cover the cost of major refurbishment programme for the hall which has now been spent. The project holds free reserves of £14,897.93, however, the applicant states that it is necessary to maintain a large emergency fund on deposit because the building is old and when a project comes up such as drains, they try to fundraise in order to cover costs.
- 8.4.6. The drains were installed in 1920 and now require urgent maintenance as the free flow of the drains has been disturbed by tree roots causing periodic blockages. A full survey has been undertaken and the bid is based on this. No further costs are anticipated once repairs have been done.
- 8.4.7. Harnham Memorial Hall promotes inclusion and equality as it is used by people of all ages as well as those with mobility problems.
- 8.4.8. If the full amount was not awarded, it would be necessary to continue to find ways to raise the money for this essential piece of work. Also, it may also mean that the hall may have to be shut to users until funding could be sourced.

Appendices:	Appendix 1 Grant application – Bemerton Community Appendix 2 Grant application – Salisbury Street Pastors Appendix 3 Grant application – Salisbury Late Night Economy Appendix 4 Grant application – Harnham Memorial Hall
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No unpublished documents have been relied upon in the preparation of this report.

Report Author	Marianna Dodd, Salisbury Community Area Manager Tel: 01722 434696 or 01794 341028 E-mail: Marianna.dodd@wiltshire.gov.uk
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Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED
We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group			
Name of organisation	BEMERTON COMMUNITY		
Contact name	Anne Trevett		
Contact address	86 Lower Road, Lower Bemerton, Salisbury SP2 9NJ		
Contact number	01722 326261	e-mail	anneantrvtt@aol.com
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Registered charity, company limited by guarantee		
2 – Your project			
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Salisbury		
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	A feasibility study to examine practicability and costs of converting St John's Church Lower Bemerton for use by the whole community, following full or partial deconsecration. The project will allow the submission of a planning application and will include further community consultation.		
Where will your project take place?	At St John's church building, Lower Road, Lower Bemerton		
When will your project take place?	Autumn 2010		
How many people will benefit from your project?	The whole community - c. 7000 people		
How does your project demonstrate a direct link to the community plan for your area?	Yes		
Please provide a reference/page no.	Salisbury Community Plan pages 16/17		

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

In the planned programme of activities for the centre we are developing indoor and outdoor activities for young people

The centre will offer healthy living activities to support the local concerns about health in South Wiltshire in the Joint Strategic Needs Assessment.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

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- The initial decision the church was to close met with considerable opposition, including a FaceBook campaign, from people with strong family associations with the building. The first public meeting in February 2009 drew 120 people. However, after the proposal to work for a community future for the building was outlined there was unanimous support for the proposal, from all age groups. 63 people offered practical support. A further well-attended Public meeting has reported back on progress and received strong endorsement of progress to date. Bemerton Community was formed following the initial meeting and has worked very hard to create the infrastructure for the project including initial fund raising and charity registration and writing a business plan. A survey of around 1800 households has been conducted, identifying needs and uses for the facility.

Any other information about your project.

Bemerton village and surrounding areas have a distinct character supporting a range of local activities that need a venue to house them. Activities confirming us as a strong separate community, include a local history society, a monthly community newsletter, village barbeque and fete, school/community events, a recently set up Good Neighbour scheme and very successful George Herbert group. We have three teams: Building, (looking at conversion options with our architect a very experienced local resident), User Team (looking at similar facilities, has surveyed 1800 households) and Funding and Marketing (devising a fund raising strategy, setting targets and identifying potential sources, supported by Wiltshire Council Central Bidding Unit who see us as well founded and managed). Community fund raising has just begun, with a target of £30,000 A Circle of Support and initial programme of events has clearly established a strong community will to support this project.

3 - Management

How many people are involved in the management of your group/organisation? 12

Of these, how many are:

Over 50 years	Male	<input type="text" value="3"/>	Female	<input type="text" value="3"/>
25 – 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="4"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text" value="0"/>	Female	<input type="text" value="0"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The model being developed in our business plan is a Village Hall, a community facility, self sustained through community lettings to groups, organisations, businesses and individuals. Much of the management work will be carried out by volunteers, with some paid co-ordination and servicing. There is firm commitment by members of BC, with extensive business and third sector experience, to long term sustainability.

If you were not awarded the full amount requested, what would be the impact on your project?

The entire project will be delayed while further fund raising continues. It is essential to undertake this preliminary piece of work in order to be able to gain planning permission for the sensitive adaptation of this Listed Grade 2* building before embarking on the major task of fund raising from the community and from Trusts and Foundations for the substantive project. It is generally acknowledged that funding for this stage of a major project is the most difficult to achieve.

How will you know whether your project has made a difference in the community?

Project evaluation will be exercised through a user feed back survey and regular monitoring of the take up of the activities and facilities on offer. Quantative outcomes will be recorded by sampling the numbers involved in the user activities at regular intervals. Qualitive impact will be assessed by a local residents' survey much on the lines of the initial survey directed at a representative cross section of the project footprint. ILcal authority feed back will be asessed.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

Salisbury City Council

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month:

Year:

A - Total income:

£

B - Minus total expenditure:

£

Surplus/deficit for year: (A minus B)

£

Free reserves held:

£

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Architects fee	£8,500	Own fundraising/reserves	C	£2,000
CDM Co-ordinator	£500			£
Tree survey	£500	Parish/town council	C	£2,000
Environmental fees	£500			£
Planning fees	£350	Trusts/foundations		£
Public consultation/publicity	£650			£
	£	In kind		£
	£			£
	£	Other		£
	£	Gift from Deanery	C	£3,000
	£			£
	£			£
	£			£
Total Project Expenditure	£11,000	Total Project Income		£7,000

Total project income B	£7,000
Total project expenditure A	£11,000
Project shortfall A – B	£4,000
Award sought from Wiltshire Council Area Board	£4,000
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	HSBC
Please give the title name of the organisations' bank account e.g. current	Bemerton Community current a/c

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

We will offer access to all groups in the community. Our business plan includes a number of priority groups identified as experiencing social isolation through our survey, including young parents, older people and people with learning disability

b) How does your project work to promote inclusion, participation and good community relations?

The entire basis of our project is a belief in the importance of social cohesion and participation and the need for a facility to allow this to grow. This project is the latest, and most important of a series of local community initiatives in Lower Bemerton to this end,

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups) learning disability

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Patricia Anne Trevett

Date:
16-09-10

Position in organisation: Lead Fund Raising Team

Please return your completed application to the appropriate Area Board Locality Team



Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED
We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your Organisation or Group			
Name of Organisation	Salisbury Street Pastors		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Not for profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other, please specify		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see section 3 of the grants pack)	Salisbury Area Board		
Does your Town/Parish Council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
What is your project? IMPORTANT: This section is limited to 300 characters only (inclusive of spaces).	Salisbury Street Pastors patrol the streets and night, providing help to those visiting our City Centre night economy. We would like to provide training in Conflict Management for the 40 volunteers to aid them in their work and provide for their safety		
Where will your project take place?	Salisbury City Centre		
When will your project take place?	October 9th & October 23rd October 2010		
How many people will benefit from your project?	40 Volunteers, 1,000's on street		
How does your project demonstrate a direct link to the Community Plan for your area?	Crime and Community protections		
Please provide a reference/page no.	p6		

What is the link between your project and other local priorities? e.g. Priorities set by your Area Board and Parish Plans.

Increase in local people volunteering, encouraging people to make lifestyle changes with a positive impact on health, Increase in feeling of safety in community, reduction in perception of Anti-social behaviour, reduction of injury though accidents.="Ser

How did you discover there was a need for your project and how will your project benefit your local community?

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1200 CHARACTERS ONLY (INCLUSIVE OF SPACES)

The awareness of the need originated through walking the streets at night and discussion with Police and local people. Already there is a marked reduction in crime and assaults, which the Police attribute to a good partnership between themselves, pubwatch and Street Pastors. Local doorstaff report a calmer atmosphere when SPs patrol. As SP's care for those who have drunk too much so there is a reduction in demands on the ambulance services, calming situations leads to reduced assaults and anti-social behaviour. Visitors feel more welcomed as SP's direct them to taxis, their hotel or perhaps a night club. Young ladies especially feel safer to walk the streets alone, and nationally there has been a dramatic drop in sexual assaults where SPs operate. Street Pastors is seen as a partnership with the local authorities and police, together making the city centre a safer and more appealing place to be at night.

Any other information about your project.

Salisbury Street Pastors was launched last Autumn with the help of the Salisbury Area Board and Salisbury City Council. To date we have helped in excess of 1000 people! Street Pastors' safety is paramount and we would like to equip them with their own radios linked to City Watch (separate application to The Cooperative Community Fund) and training of the 40 Street Pastors in Conflict Management - (this application). The training to be provided by Knightwood Leisure is similar to that given to the Salisbury Ambassadors .

3 - Management

How many people are involved in the management of your group/organisation? 12

Of these, how many are:

Over 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="3"/>
25 – 50 years	Male	<input type="text" value="4"/>	Female	<input type="text" value="1"/>
Under 25 years	Male	<input type="text" value="1"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black & Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text" value="1"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

£10,000 per annum awarded by the Foster Wood foundation for 3 years (coordinators salary). Local church support in region of £7,200, Individuals £4,320. Shortfall through grant applications.

If you were not awarded the full amount requested, what would be the impact on your project?

We do not have the funds to cover this training. The training fee has been provided on a per head basis for the 40 Street Pastors. With reduced funding we could consider training selected SP's so that each patrol has at least one trained member.

How will you know whether your project has made a difference in the community?

Firstly in the simple statistic of no Street Pastor being assaulted. With a wider view and the impact on the community, we keep statistics of all we do everytime we patrol. this together with Police crime statistics and statistics provided by City Watch show the difference Street pastors makes in Crime and Anti-Social behaviour. We intend to conduct a survey after one year of patrolling asking the public how they percieve impact on the community our work has.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes No

To who have you applied for funding for this project (other than Wiltshire Council)?

1st Year support for Salisbury Street Pastors has been secured - local church, trust funds, individuals etc. Project to provide for Street Pastor safety: Cooperative Community £653 for Radios

Have you been successful?

Yes No

Have you or do you intend to apply for a grant from another Area Board within this financial year?

Yes No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes No

4 - Information relating to your last annual accounts (if applicable)

Year Ending:

Month:

Year:

A - Total Income:

£

B - Minus Total Expenditure:

£

Surplus/Deficit for year: (A minus B)

£

Free Reserves held:

£

5 - Financial Information				
PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
	£		P/C	£
Conflict Management Trainin	£	Own Fundraising/Reserves		£
20 SPs 9/10/10	£250			£
20 SPs 23/10/10	£250	Parish/Town Council		£
Radios	£653			£
	£	Trusts/Foundations		£
	£	Cooperative Community Fund		£653
	£	In Kind		£
	£			£
	£	Other		£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£1,153	TOTAL PROJECT INCOME		£653
Total Project Income B		£653		
Total Project Expenditure A		£1,153		
Project Shortfall A – B		£500		
Award sought from Wiltshire Council Area Board		£500		
BANK DETAILS				
Please give the name of the organisations' Bank Account e.g. Barclays		Royal Bank of Scotland, Salisbury		
Please give the title name of the organisations' Bank Account e.g. current		Salisbury Street Pastors Current a/c		
6 – Supporting Information – Please enclose the following documentation				
Enclosed (please tick)				
<input type="checkbox"/> Written quotes including the one you are going to use <input type="checkbox"/> Latest inspected/audited accounts or Annual Report <input type="checkbox"/> Income & expenditure budget for current financial year <input type="checkbox"/> Project budget (if applicable) <input type="checkbox"/> Terms of Reference/Constitution/Group Rules <input type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) **How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

We are non-judgmental and will offer help to anyone regardless

b) **How does your project work to promote inclusion, participation and good community relations?**

We work in the centre of the night time community, encouraging communication and acceptance between all parties regardless of any differences.

d) **Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's Over 50's
- Mostly or All Men/Boys Mostly or All Women/Girls
- Specific Minority Ethnic Groups (please state which groups)
- Specific Faith Groups (please state which groups)
- People/Families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that.....

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal Opportunities Access Audit Environmental Impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date:

Position in organisation:

Please return your completed application to the appropriate Area Board Locality Team



Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group			
Name of organisation	Salisbury Late Night Economy (LNE) Working Group		
Contact name	Kate Phipps		
Contact address	Salisbury Police Station, Wilton Road, Salisbury. SP2 7HR		
Contact number	01722 435213	e-mail	kate.phipps@wiltshire.pnn.police.uk
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		
2 – Your project			
In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Salisbury Community Area		
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	Provision of Security Industry Authority (SIA) registered taxi marshals in Salisbury City Centre on 13 key dates between October 2010 and August 2011. The marshals will be deployed by the local Police Sergeant and patrol between New Canal taxi rank and Milford Street between 23.00 hrs and 04.00 hrs		
Where will your project take place?	In Salisbury City Centre		
When will your project take place?	On month end and Bank Holiday Saturdays		
How many people will benefit from your project?	Salisbury residents and LNE users		
How does your project demonstrate a direct link to the community plan for your area?	A priority within the Community Plan is to reduce noise, disturbance and crime when people are moving about between pubs and bars at night time		
Please provide a reference/page no.	Page 6 Salisbury Community Plan		

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

The latest survey of Salisbury residents showed that two of the priorities across the city are reducing vandalism and anti-social behaviour and reducing crime (Wiltshire Police Salisbury City Centre NPT neighbourhood survey)

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

Surveys carried out for the periods December 2008- January 2009 and also between December 2009- January 2010 have shown the majority of users of Salisbury's Night Time Economy, and those working within it, believe that the presence of taxi marshals in the city centre reduces levels of violent crime, disorder and anti-social behaviour. In addition, public perception of feeling safe increased when taxi marshals were deployed. Studies have shown that these perceptions are particularly marked where there is an higher than usual 'footfall' of both local residents and those visiting from out of the area. Therefore the most effective use of taxi marshals as an additional resource to reduce crime and disorder would be on dates where expected levels of people were highest, in this case Saturdays after end of month ('Pay day Saturdays') and Saturdays in Bank Holiday weekends. Other dates that the licensed trade historically associate with higher customer numbers such as Halloween, Christmas, New Year and Easter will also be included. The surveys were produced on behalf of the Wiltshire Community Safety Partnership in March 2009 and February 2010- copies attached.

Any other information about your project.

In previous years four taxi marshals have been deployed in the City Centre but the closure of some premises has meant that it is anticipated that two marshals will be sufficient, thus reducing the cost significantly. The previous surveys have also shown the importance of using SIA registered staff that are familiar with the area. Three local companies have been identified as being suitable for use, with one company an SIA approved contractor. Reflective marked jackets and radios have already been obtained for use by the taxi marshals so no additional funding for this is required.

3 - Management

How many people are involved in the management of your group/organisation? 1

Of these, how many are:

Over 50 years	Male	<input type="text"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="6"/>	Female	<input type="text" value="3"/>
Under 25 years	Male	<input type="text" value="2"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text" value="1"/>
Black and Minority Ethnic people	Male	<input type="text" value="0"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The formation of the Salisbury Late Night Economy (LNE) Working Group has allowed those organisations and businesses with an interest in reducing crime and disorder to work together to seek solutions to issues that may arise. Discussions have already taken place with respect to some funding for continuation of taxi marshals to be accessed from businesses that are part of the late night economy. Future plans to also include the military as part of the consultation and funding group are in hand

If you were not awarded the full amount requested, what would be the impact on your project?

The number of dates taxi marshal are deployed would be reduced and this would impact on crime and disorder within the city centre

How will you know whether your project has made a difference in the community?

User surveys will be distributed and reported crime and anti-social behaviour levels will be monitored

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

Wiltshire Police

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending:

Month:

Year:

A - Total income:

£

B - Minus total expenditure:

£

Surplus/deficit for year: (A minus B)

£

Free reserves held:

£

5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
	£		P/C
Taxi Marshals-	£	Own fundraising/reserves	£
	£	Police Basic Commund Unit Fund	£1,350
2 staff for 5 hours on 11 dates	£1,980	Parish/town council	£
2 staff for 5 hrs- 2 Bank hols	£720		£
	£	Trusts/foundations	£
	£		£
	£	In kind	£
	£		£
	£	Other	£
	£		£
	£		£
	£		£
	£		£
Total Project Expenditure	£2700	Total Project Income	£1,350
Total project income B			
		£1,350	
Total project expenditure A			
		£2,700	
Project shortfall A – B			
		£1,350	
Award sought from Wiltshire Council Area Board			
		£1,350	
Bank Details			
Please give the name of the organisations' bank account e.g. Barclays		HSBC 46 Fore St. A/C 91460064 Sort Code 40 44 33	
Please give the title name of the organisations' bank account e.g. current		WPA INCOME	

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The presence of taxi marshals will reduce the inequality that may result from members of regiments of ethnic minorities such as the Fijian or Gurkhas being excluded from accessing taxis by other members of the public

b) How does your project work to promote inclusion, participation and good community relations?

Many of the Late Night Food venues employ members of ethnic minorities as staff, the presence of taxi marshals should reduce the incidence of racial harassment that have occurred in the immediate vicinity of the taxi rank

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 - Equal opportunities Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Kate Phipps

Date: 03/09/2010

Position in organisation: Partnership Development Manager

Please return your completed application to the appropriate Area Board Locality Team



Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED
We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your Organisation or Group			
Name of Organisation	Harnham Memorial Hall		
Contact Name	William Collings MBE		
Contact Address	The Killick, Watersmeet Road, Harnham, SP2 8JH		
Contact number	01722 327018	e-mail	williamcollings@btinternet.com
Organisation Type	Not for profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other, please specify Registered Charity No. 241196		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see section 3 of the grants pack)	Salisbury Area Board		
Does your Town/Parish Council know about your project?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
What is your project? IMPORTANT: This section is limited to 300 characters only (inclusive of spaces).	To repair and modernise the mains drains and to relocate the hall soakaway. The free-flow of the drains has been interrupted and disturbed by tree roots causing periodic blockages.		
Where will your project take place?	At the rear of the hall in Watersmeet Road.		
When will your project take place?	As soon as we receive funding.		
How many people will benefit from your project?	Approximately 400 homes.		
How does your project demonstrate a direct link to the Community Plan for your area?	The hall is an invaluable community facility where 19 diverse groups, from 10 to 200 people meet regularly. In addition many one-off, casual bookings		
Please provide a reference/page no.			

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What is the link between your project and other local priorities? e.g. Priorities set by your Area Board and Parish Plans.

The hall is a community resource which has been in constant use since 1920. It caters for groups and casual group bookings for the residents of Harnham, as well as Laverstock, Salisbury, Wilton and beyond.

How did you discover there was a need for your project and how will your project benefit your local community?

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1200 CHARACTERS ONLY (INCLUSIVE OF SPACES)

The main drains have blocked three times during the past eighteen months causing them to be unblocked at considerable expense. As the current drains were installed when the hall was built in 1920, it is not surprising that maintenance is now required. A full survey, on which we base our project costs has been carried out by the UK Drainage Network.

Any other information about your project.

Unless the necessary maintenance work is done shortly, there will be a further deterioration in the drainage system, which will not only be more expensive to put right, but it could conceivably shut the hall to users. Such an outcome would be catastrophic as there is nowhere else in Hanham to accommodate our daily and evening bookings.

3 - Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

Over 50 years	Male	<input type="text" value="3"/>	Female	<input type="text" value="2"/>
25 – 50 years	Male	<input type="text"/>	Female	<input type="text"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black & Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project covers the one-off cost of repairing and updating the main drain and the soak away. Once repaired, maintenance in the future should be largely eradicated so that there should be little need for maintenance costs.

If you were not awarded the full amount requested, what would be the impact on your project?

It is a necessary piece of work which will have to proceed so we would have to continue to endeavour to raise the money.

How will you know whether your project has made a difference in the community?

The hall, as a community resource, currently makes a huge difference to Harnham and a much larger community area. Blocked drains closes the hall shutting down a large amount of community activity, disrupting social links and curtailing the income stream upon which the trustees rely.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

The Co-operative Society Membership Fund.

Have you been successful?

Yes

No

<p>Have you or do you intend to apply for a grant from another Area Board within this financial year?</p> <p>If yes, please state which ones.</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>Are you in receipt or anticipating other funding from Wiltshire Council for this project?</p>	<p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>4 - Information relating to your last annual accounts (if applicable)</p>		
<p>Year Ending: 2010</p>	<p>Month: March</p>	<p>Year: 2010</p>
<p>A - Total Income:</p>	<p>££24,443.63</p>	
<p>B - Minus Total Expenditure:</p>	<p>£26,038.51</p>	
<p>Surplus/Deficit for year: (A minus B)</p>	<p>£(1,594.88)</p>	
<p>Free Reserves held:</p>	<p>£14,897.93</p>	

5 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Repair Main Drain	£2,521	Own Fundraising/Reserves	C	£2,006
	£			£
Direct Soakaway, repair inspection chamber and replace concrete slabs with metal frames and covers	£	Parish/Town Council		£
	£			£
	£1,003	Trusts/Foundations		£
	£	In Kind		£
Blockage removal in order to allow survey to proceed.	£			£
	£488	Other		£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£4,012	TOTAL PROJECT INCOME		£2,006

Total Project Income B	£2,006
Total Project Expenditure A	£4,012
Project Shortfall A – B	£2,006
Award sought from Wiltshire Council Area Board	£2,006
BANK DETAILS	
Please give the name of the organisations' Bank Account e.g. Barclays	Barclays Bank plc, High Street, Salisbury
Please give the title name of the organisations' Bank Account e.g. current	Harnham Memorial Hall Acc No. 73342409

6 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?

The drains have to be reliable in order to ensure access to the hall for the many regular and casual groups who use it daily.

b) How does your project work to promote inclusion, participation and good community relations?

The hall is used by groups of people of all ages from the very young to the elderly as well as those with mobility problems.

c) Is your project targeted at a specific group? If yes, please tick any of the following which apply

- Under 25's Over 50's
- Mostly or All Men/Boys Mostly or All Women/Girls
- Specific Minority Ethnic Groups (please state which groups)
- Specific Faith Groups (please state which groups)
- People/Families on low income (a large proportion of users)
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that.....

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal Opportunities Access Audit Environmental Impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Mr W J Collings MBE

Date: 31/08/2010

Position in organisation: Fundraiser

Please return your completed application to the appropriate Area Board Locality Team

Report to	Salisbury Area Board
Date of Meeting	30 September 2010
Title of Report	Performance Reward Grant Scheme
<p>Purpose of Report</p> <p>To ask Councillors to consider the details of three applications for funding from the Performance Reward Grant Scheme:</p> <ol style="list-style-type: none"> 1. The Salisbury & South Wilts Sports Club (S&SWSC) Hub Club Development Project is requesting a grant of £150,000 to contribute to the total project cost of £1.19m to replace the current clubhouse facility with a new pavilion. 2. To support a bid for £12,566.00 to enable FOC Energy Monitors to be available for free hire in all libraries across Wiltshire. 3. The Area Board Team is requesting a grant of £54,000 for the Wiltshire Voices Project to share across each of the 18 Area Boards (£3,000 per Area Board) with the main aim of ensuring broader participation in civic life. 	

1. Background

1.1 Wiltshire agreed a Local Public Service Agreement with government that ended in March 2008. This contained 12 'stretch' (difficult) targets that required a number of organisations to work together to achieve the improvement. Our performance against these targets earned Performance Reward Grant (PRG) of £5.4m. This is paid by government over two years; half in 2009 and half in 2010.

This presents a unique opportunity for us to put additional resources into our Local Agreement for Wiltshire (LAW) and to combat the recession in Wiltshire through the Action for Wiltshire programme. £1.6m of this grant will be reinvested in the target areas that earned the grant, to take forward Wiltshire's ambitions. Another £1m will support some countywide initiatives under Action for Wiltshire. The balance of £2.8m is available over two to three years for bids supported by Area Boards that propose initiatives that take forward those things in the LAW and Action for Wiltshire that are important to local people.

Ideally all community areas of Wiltshire will benefit from this scheme, and there will be a spread of initiatives across LAW ambitions and Action for Wiltshire. We understand that not all bids will be made at the same time, and that proposals will take time to develop. The timing of local initiatives will also vary. To help ensure that projects in all community areas have the opportunity to bid, the funding will be released in 3 month tranches of £250,000. We will keep this under review and if appropriate will vary the timing and amount of funding in each tranche. At

the end of the tranche any unallocated money will go back into the pool for future bids. Any bids pending when all the money in that tranche has been allocated will be carried forward to the next tranche.

The government imposes a grant condition that the grant must be used half for capital and half for revenue expenditure. Guidance on what counts as ‘capital’ is given in the funding pack on the Wiltshire Council website. Experience so far is that bids tend towards revenue expenditure, so it may be easier to get funding for ‘capital’ type initiatives.

Bids will initially be submitted as ‘Expressions of Interest’ to the local appropriate Area Board. The Area Board will make a decision as to which bids it supports. Lack of support from the Area Board does not rule out the bid going forward to the grant scheme.

Full details of the Scheme and a Funding Pack are available from the Wiltshire council website: www.wiltshire.gov.uk/.../localagreementforwiltshire/performanceawardgrantscheme.htm

2. Criteria for the Grant Scheme

2.1 Points to consider are:

- Funding under this scheme is for initiatives that have local support and will take forward ambitions in the Local Agreement for Wiltshire, or help combat the recession as part of the Action for Wiltshire programme. Information on this is provided in the grant pack.
- It is one-off funding, so should not be used for things that will result in an unfunded financial commitment after the end of the project. As part of the bid you will be asked to confirm that no unfunded commitments will result from your proposal.
- In total, Performance Reward Grant must be spent half on revenue and half on capital expenditure (guidance is given in the pack). Experience is that many initiatives are ‘revenue’, so there may be more money left available for ‘capital’ bids. We will need to account to government on the use of the grant, so will ask you for information on what the money will be used for.
- It is important that these initiatives have a positive local impact, and that we are able to show success. So you will be asked how you will measure that success – and we will ask you to let us know how well it worked.

The use of the grant will fall within the Area Board’s usual good governance arrangements.

Ref	Applicant	Project proposal	Funding requested
3.1	The Salisbury & South Wilts Sports Club (S&SWSC)	The S&SWSC Hub Club Development Project is requesting a grant of £150,000 to contribute to the total project cost of £1.19m of a proposed build of a new clubhouse facility, replacement artificial all weather pitch and a Sports Development Officer post.	£150,000

- 3.1.1 It is recommended that the Area Board supports this application on the basis that it supports 6 out of the 7 ambitions of the Performance Reward Grant Scheme – building resilient communities, lives not services, supporting economic growth, safer communities, Action for Wiltshire - combating the recession, improving outcomes for Children and young people.
- 3.1.2 Although the submission is through the Salisbury Area Board, the new facilities and the Sports Development Officer will provide a capability to all the adjacent Area Board communities offering opportunities for increased sport participation, health and welfare benefits.
- 3.1.3 The total project cost is £1,19m with £856.300 for the construction of the Clubhouse. Project Costs and anticipated funding sources are as follows:

Funding Source	Amount (£)	Status
Wiltshire Council (R2 funding)	£110,000	Secured*
Sport England	£140,000	Secured**
Benefactors	£ 30,000	Secured
Charities	£ 10,000	Secured
S&SWSC	£200,000	Secured
England & Wales Cricket Board	£200,000	In review***
Wilton Estate	£350,000	In negotiation
Sub Total	£1,040,000	
Amount required	£1,119,100	
Shortfall	£ 151,000	
Wiltshire Council LPSA bid	£ 150,000	

*Minutes of the City Area (Community) Committee held on 20 January, 2009 under Minute 141, South Wilts Sports Club – Hub/Multi-Sports Project resolved that: (1) the Committee contributes £100k toward the project, (2) the full amount be released from Developers Contributions (R2), (3) funding approved for South Wilts Sports Club is subject to: (a) a successful planning application, including a footpath from Wilton Road to Lower Bemerton; (b) confirmation of secured funding for the balance of capital works.

**The application to Sport England is conditional on the S&SWSC being able to demonstrate funding commitments from other sources by the end of September, 2010.

***Any award from the England and Wales Cricket Board will stipulate that funding must be spent within the current financial year.

- 3.1.4 Planning permission has been granted and full details of the project costs have been submitted illustrating a breakdown of professional costs, fees, build costs and contingency.
- 3.1.5 The Area Board is recommended to support this application and forward it for approval by the central grants panel on the basis that:

(a) the project as evidenced by a number of means, including that the multi-sport Hub Club will be designed in accordance with the Sport England model to support and promote a range of amateur sports across South Wiltshire.

(b) That it supports several of the ambitions from the Local Agreement for Wiltshire:

i) Building Resilient Communities and Lives Not Services

Increased sport participation across South Wiltshire in the following community areas; Salisbury, Amesbury, Pewsey, South Wiltshire, South West Wiltshire, Tidworth, Warminster

ii) Improved outcomes for children and young people

Developing further links and promoting increased use of the sporting facilities at the S&SWSC with the two sports colleges in South Wiltshire and the two grammar schools and private schools who have a strong sporting record.

iii) Safer Communities

Wider awareness of the improved facility will offer the opportunity for its use by sections of the community that are currently disadvantaged. A stronger community spirit will be engendered and exposure to antisocial activity will be diminished.

iv) Supporting Economic Growth and Action for Wiltshire County Council

By having improved player and spectator accommodation, it should be more popular for players and attract more spectators. As Salisbury attracts tourists, it is highly likely that additional spending will result as improved facilities 'sports festival' type events will be organised attracting additional teams and their supporters. The building project itself is likely to have a positive impact on local construction employment.

3.1.6 The applicant has confirmed there will be no unfunded financial commitments arising from this initiative.

Ref	Applicant	Project proposal	Funding requested
4.1	Wiltshire Council	Energy monitors available for free hire in all libraries across Wiltshire.	£12,566.00

4.1.1 Each of the 18 Area Board's are requested to confirm their support for this funding request, the details of which are below:

What is the initiative?

Working with the Energy Saving Trust and sponsored by the Wiltshire Environmental Alliance this initiative aims to make available to all Wiltshire householders the equipment and advice to save energy in their home. By making an energy monitor and support pack available to hire free of charge from all libraries across Wiltshire we are providing the tools that will allow householders not only to save money but also reduce their carbon footprint.

Why do we need this initiative?

Saving money and ensuring householders can afford to heat their homes is always a priority. An energy efficient home will cost less to heat.

This initiative will also help achieve the LAW ambition of reducing Wiltshire's Carbon footprint. The initiative will offer a very practical solution to monitoring and reducing the householder's energy consumption resulting in them saving money.

Who will benefit?

The library service is available to all Wiltshire residents, currently the library service has 220,416 users. The information and advice from the Energy Saving Trust is free of charge and open to everyone.

The support pack includes information about grants and funding available to private housing residents in receipt of certain benefits. Current figures confirm there are 12,000 people within Wiltshire that these grants could potentially apply.

Is there a demand?

Following a very successful pilot we can prove there is a demand for energy monitors and the supporting information. 41 Energy monitors have been available to hire from 6 libraries. The monitors have been continuously on issue and there are 31 customers on the waiting list.

How will it work?

We will provide a full support package with each energy monitor that will include details on how the user can save energy through both changes in their daily life and investing in energy efficiency technologies. From the information they receive any changes the user makes to their lifestyle immediately following the use of the monitor will start saving carbon. As the users see their energy bills reducing they will have no reason to go back to old ways resulting in long term financial and carbon savings.

How will we measure success?

We can put multiple measures in place to monitor success. The library service can provide regular reports on the level of issues. The Energy Saving Trust and Private Sector Housing will provide information on the number of follow up calls and website surveys that are generated from the energy monitor support packs.

The full application can be viewed at: www.tinyurl.com/38zs2sf

To enable this initiative to proceed, the Area Board is asked to support this bid for PRG funding

Ref	Applicant	Project proposal	Funding requested
5.1	Wiltshire Council Area Board Team	To fund a “Wiltshire Voices” project, with the aim of encouraging broader participation in civic life.	£54,000

5.1.1 Each of the 18 Area Board’s are requested to confirm their support for this funding request, the details of which are below:

What is Wiltshire Voices?

Wiltshire Voices is a project to encourage broader participation in civic life. It is designed to ensure that the needs of all local people are properly understood and addressed.

Background

A recent review of the Area Boards revealed concern that some sections of the community are not fully engaged. These groups are often absent from meetings and events and their needs are not well understood. The Boards were criticised for focusing too heavily on the needs of the ‘usual suspects.’

Responding to the challenge

Wiltshire Council’s Cabinet considered this issue carefully. It has challenged the Area Boards to respond positively at local level. The Cabinet encouraged the submission of a funding bid to support this work and the Performance Reward Grant (PRG) Panel has given ‘in-principle’ support subject to approval by the Boards.

A focus on positive local action

Wiltshire Voices is about changing lives – not glossy reports. We want information in the form of personal stories, articles and recordings that will challenge, question and prompt responses. The information will be tailored to meet the needs of different people – such as service professionals, community groups, schools, parish councils and the media. The aim is to generate discussion, learning, ideas and - most importantly - *action*.

A lasting legacy

Wiltshire Voices is about making a lasting difference. New ways of involving people will be developed and this will become the way we do business not an optional add-on. With help from localised public services, communities will be finding and delivering solutions to local challenges and issues. Grants and funding will be better targeted to support projects that really make a difference. Priorities and plans will be more clearly focused on the needs of local people and our work will centre around improving lives not services. Over time these things will help make Wiltshire a better place for everyone.

Capacity and resources to deliver

Instead of each Board trying to engage many groups it is proposed that each Board works intensively with one priority group in its locality. Across Wiltshire this will mean that the needs of 18 different community groups will be addressed. The bid proposes that each Board is allocated a sum of £3,000 to complete its own local project. The

work will be coordinated by the Community Area Manager and involve councillors, service providers and community groups – *but most importantly local people*. Each project will take around 8 months and Wiltshire Voices will be complete by Summer 2012 at the latest

To enable Wiltshire Voices to proceed, the Area Board is asked to support this bid for PRG funding.

Wiltshire Voices

- What?** To make sure a wider range voices are heard by:
- engaging a broader cross section of the community in the work of the Area Boards - ‘not just the usual suspects.’
 - ensuring that the loudest voices do not always dominate
 - better understanding the needs of those who cannot or do not speak up for themselves
 - creating new ways for people to participate
 - encouraging more community based inclusion projects
 - developing community plans that focus on the needs of the whole community
- Why?** A survey conducted in Spring 2010 revealed serious concerns about the lack of involvement of ‘everyday people’ and harder to reach groups. In response, Wiltshire Council issued a challenge to the Area Boards to broaden community engagement.
- Who?**
- The project will focus on and involve those whos needs are less well understood.
 - The 18 Community Area Mangers will facilitate the work across Wiltshire
 - Partner agencies, frontline service officers, support workers, carers, voluntary services and councillors will be involved
 - A small project team will lead the work in each area.
- How?**
- Project team of key people to plan and manage the project
 - Desk research and information gathering
 - Face to face engagement with target group
 - Recording, documenting and presenting
 - Publishing and promoting
 - Action planning
- When?** Commencing in Autumn 2010 and concluding by early Summer 2012
- Progress?** Area Boards across Wiltshire have been looking to identify target groups. So far, the following provisional programme has been established.
- | | |
|---------------------------|------------------------------------------------------------|
| • Amesbury | <i>(Council tenants and leaseholders)^</i> |
| • Bradford on Avon | <i>(Boaters)^</i> |
| • Calne | <i>(People with mobility issues)^</i> |
| • Chippenham | <i>(Disability allowance claimants)*</i> |
| • Corsham | <i>(NEETS)^</i> |
| • Devizes | <i>(Victims of domestic violence)*</i> |
| • Malmesbury | <i>(Rural isolation and access)^</i> |
| • Marlborough | <i>(Recently retired)^</i> |
| • Melksham | <i>(Everyday people who currently do not participate)^</i> |
| • Pewsey | <i>(Rural families on low incomes)*</i> |
| • Salisbury | <i>(People with learning disabilities)*</i> |

- **Southern Wiltshire** *(Gypsies and travellers)^*
- **South West Wiltshire** *(Young people in rural areas)^*
- **Tidworth** *(Army dependents)^*
- **Trowbridge** *(Teenage parents)^*
- **Warminster** *(Older people in residential care)^*
- **Westbury** *(Elderly people living at home)^*
- **Wootton Bassett & Cricklade** *(Stroke sufferers)**

^ provisionally agreed * subject to confirmation

Appendices:	3 grant application forms
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SALISBURY AREA BOARD Forward Plan

ITEM 18

Please note: This is a working document which is subject to change due to availability of relevant officers/partners and relevant timescales.

Date	Location	Area Board Agenda Items (including officer contact details)	Cabinet Member Attending	Other items/events (provisional)
25 Nov 2010	South Wilts Grammar School for Girls, Stratford Road, Salisbury	<ul style="list-style-type: none"> • Older People • Budget Consultation • Grit Bins • LTP funding – Recommendations from CATG • New approach to providing face-to-face customer access to Wiltshire Council services <p>Standard items including Updates and Community Area Grants</p>	Cllr Keith Humphries (Health and Wellbeing)	<ul style="list-style-type: none"> • 2011 Census – Local Perspectives • Results of Flooding Consultation <p><u>Chairman's Announcements:</u></p> <ul style="list-style-type: none"> •
20 Jan 2011	St Francis Church Hall, Beatrice Road, Salisbury	<ul style="list-style-type: none"> • Presentation on Community Plan • Neighbourhood Policing Teams <p>Standard items including Updates and Community Area Grants</p>	Cllr Dick Tonge (Highways and Transport)	<ul style="list-style-type: none"> • Results of Leisure review
17 Mar 2011	South Wilts Grammar School for Girls, Stratford Road, Salisbury	<ul style="list-style-type: none"> • The Economy • Vision <p>Standard items including Updates and Community Area Grants</p>	(Portfolio Holder)	

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